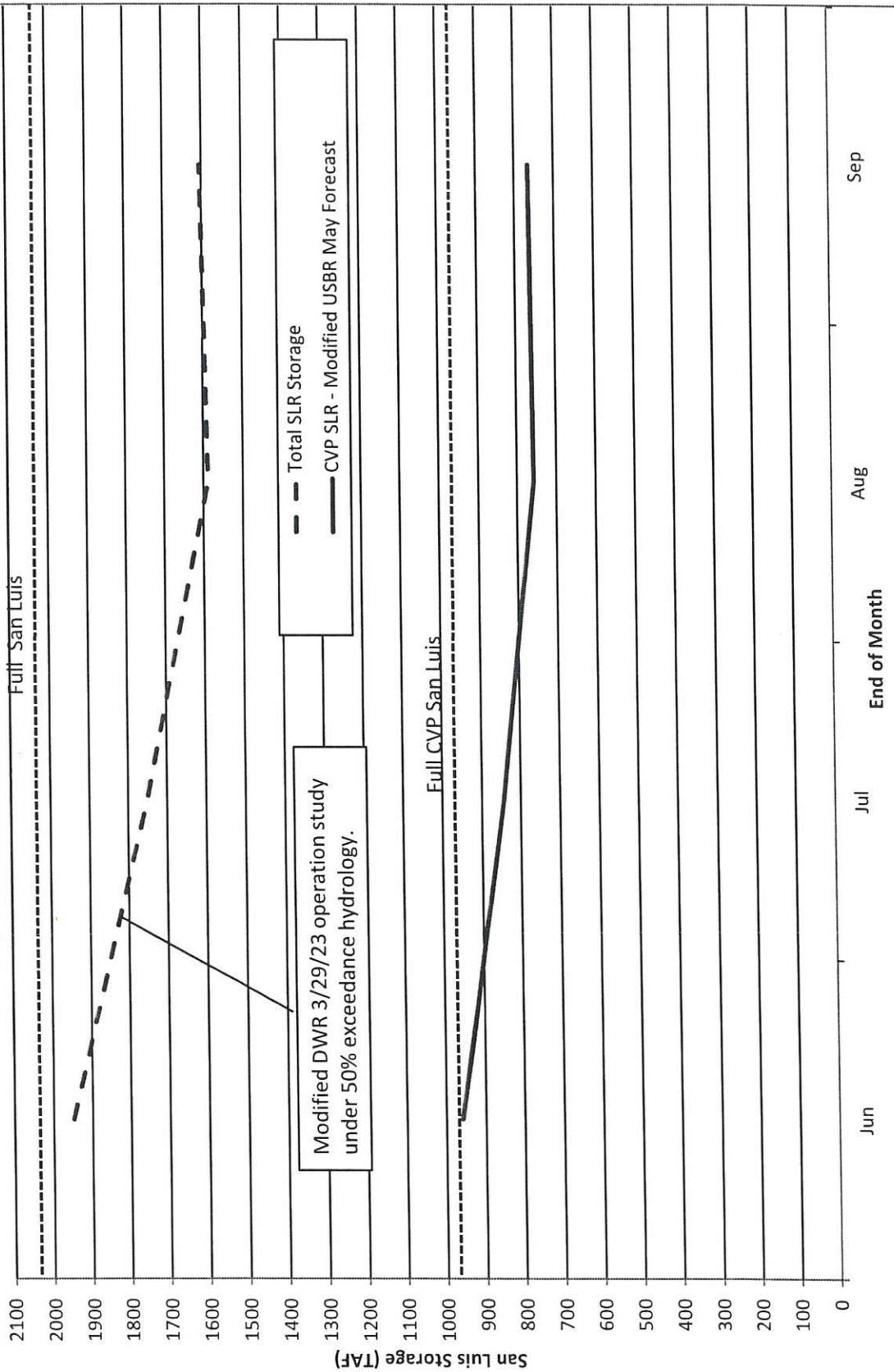


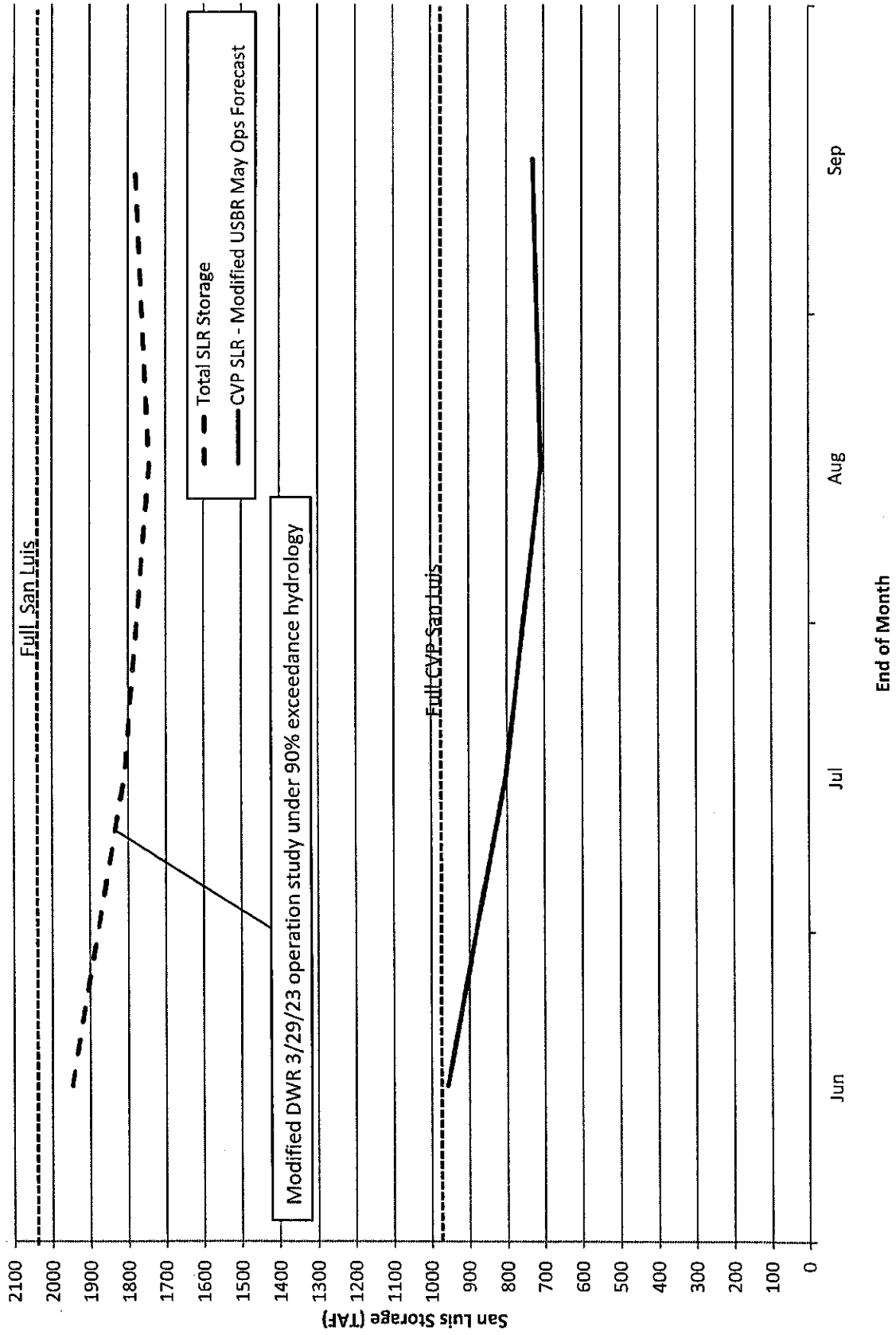
VII A.

2023 San Luis Storage Projection 50% Exceedance Hydrology



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2023 San Luis Storage Projection 90% Exceedance Hydrology



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VII. B.

DEL PUERTO WATER DISTRICT 2023-24 SUPPLY/USE/COMPLETED TRANSACTIONS SUMMARY
as of June 30, 2023

Supply Type	2023-24
2022-23 Rescheduled Warren Act Supply (Pump-Ins)	1,575
2022-23 Rescheduled Warren Act Supply (Mapes)	1,863
2022-23 Rescheduled NVRWWP Supply	13,236
2022-23 Rescheduled YCWA Supply	83
2022-23 CVPIA Refuge Level 2 Supply	78
Less: Monthly 1% Storage Loss Est.	(296)
Sub-Total: Rescheduled Supplies	16,539
2023 CVP Allocation (100%)	140,210
2023 NVRWWP	18,832
Sub-Total: Current Year Customer Supplies	159,042
2023 SJRECWA	4,484
2023 SLCC	1,982
Subtotal: Outside Purchases	6,466
Total Gross Projected Supply Available	182,047

June 2023 Quantity	Completed to Date
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2159	8694
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53	53
744	744

2023-23 IN DISTRICT USE		2023-24 IN DISTRICT USE	2023-24 OCRRP USE	2023-24 TRANSFERS OUT	2023-24 MONTHLY USE
1,824	MAR	135	456		591
3,064	APR	4,057	516	500	5,073
5,529	MAY	7,900	465		8,365
6,387	JUN	11,855	146		12,001
7,133	JUL				0
4,361	AUG				0
2,596	SEP				0
1,769	OCT				0
294	NOV				0
41	DEC				0
10	JAN				0
80	FEB				0
33,088		23,947	1,583	500	
TOTAL USED & TRANSFERRED OUT					26,030
TOTAL SCHEDULED					60,700
TOTAL ESTIMATED FOR RESCHEDULING INTO 2024-25					95,317
TOTAL GROSS PROJECTED SUPPLY AVAILABLE					182,047

NOTE: The District has 3,259 AF in storage at AEWS and 1,952 AF in storage at LTRID.
April: Transfer out 500 AF to WWD

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2023-24 Annual Additional Supplies Pool

DRAFT

07.16.23

Based on 100% Allocation

YEAR 2023-24	577	4484	5061
	SLCC 3-Yr	SJRECWA	
SLDMWA	\$14.00	\$14.00	
BOR Rate	\$1,257.00	\$90.04	\$684.00
Other	\$1,271.00	\$104.04	\$17,008.04
To Seller	<u>577</u>	<u>4,484</u>	\$6,347.44
Est Cost	\$733,367.00	\$466,515.36	\$71,361.16
			5,061
			\$1,295,283.00
			\$255.93

VII. C.

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Del Puerto Water District
Active Permits and Licenses
 As of June 30, 2023

Active Permits	Permit No.	Issued Date	Expires	Project	Landowner/Entity	Location
	P2302033	12/15/2022	12/15/2023	Temporary Drafting of Construction Water - NextEra Solar Project	Stan. Co./Cupertino Elec.	45.78R/Davis Rd.
	P2302035	12/15/2022	12/15/2023	Temporary Drafting of Construction Water - NextEra Solar Project	Stan. Co./Dacon Corp.	43.24R/Marshall Rd.
	P2402002	3/27/2023	3/31/2024	Monthly Water Samples for Trihalomethanes (THM's)	City of Turlock/NVRRWP	37.24 to 45.77
	P2402005	4/24/2023	8/15/2023	Grazing (sheep)	Brent Azevedo	60.65L to 62.09L
	P2402009	5/19/2023	6/1/2023	Connect Diesel Pump to Existing Suction Pipe at DMC	T&M Farms	46.19R
	P2402010	5/25/2023	7/31/2023	Emergency Repair to Pipeline Leak	Sandhu, Maninder	42.68L
	P2402013	6/8/2023	7/31/2023	Emergency Repair to Pipeline Leak	Sandhu, Maninder	45.79R
	P2402014	6/16/2023	6/30/2023	Emergency Repair to Pipeline Leak	Baba Atwal Farms, Inc.	27.80R
	P2402015	6/26/2023	7/15/2023	Temporary Drafting of Spraying Water	DePauw Farms	47.89R

Active Licenses

No current active licenses

VII.D.

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