



Westlands Water District

MEMORANDUM

TO: SLDMWA BOARD OF DIRECTORS
FROM: TOM BOARDMAN, WATER RESOURCES ENGINEER
SUBJECT: JANUARY OPERATIONS UPDATE
DATE: JANUARY 8, 2021

Project Operations

- Persistently low delta inflow has forced Jones pumping to remain at 20% of capacity since about mid-November. Exports may increase during the next week, but only if the approaching storms are enough to increase delta inflow and/or Project operators adjust export sharing under the COA.
- SWP exports pumped about 100 TAF during December. The SWP pumping was about double the CVP amount due to COA accounting adjustments and efforts to minimize the cycling of Jones pumps.
- Sac Valley precipitation during December was only 40% of the monthly average. Accumulated precipitation for the season is also about 40% of average. However, based on past years that had an equivalent precipitation deficit, the chances are slightly better than even that the precipitation for the season will improve to the annual average.
- The current storage in Shasta is about 2.05 MAF; a dismal 20 TAF increase during the past week due to the recent feeble storms. Releases are holding at Reclamation's target minimum level of 3,250 cfs to conserve storage. Reclamation's latest conservative forecast shows Shasta peaking at about 2.5 MAF by late March; a reduction of nearly 300 TAF shown in Reclamation's November forecast.
- Folsom storage has been dropping by about 5 TAF per week over the past several weeks bringing the current storage to 287 TAF. With snowpack at about 55% of average, releases were recently reduced from 1250 cfs 1185 cfs to conserve storage.
- CVP demands were about 57 TAF during December; about equal to the 15-year average.

2021 San Luis Operations

CVP exports during December fell short of expected levels by 100 TAF and 180 TAF under dry and average hydrologic conditions, respectively. As such, CVP San Luis refill projections have slipped proportionately.

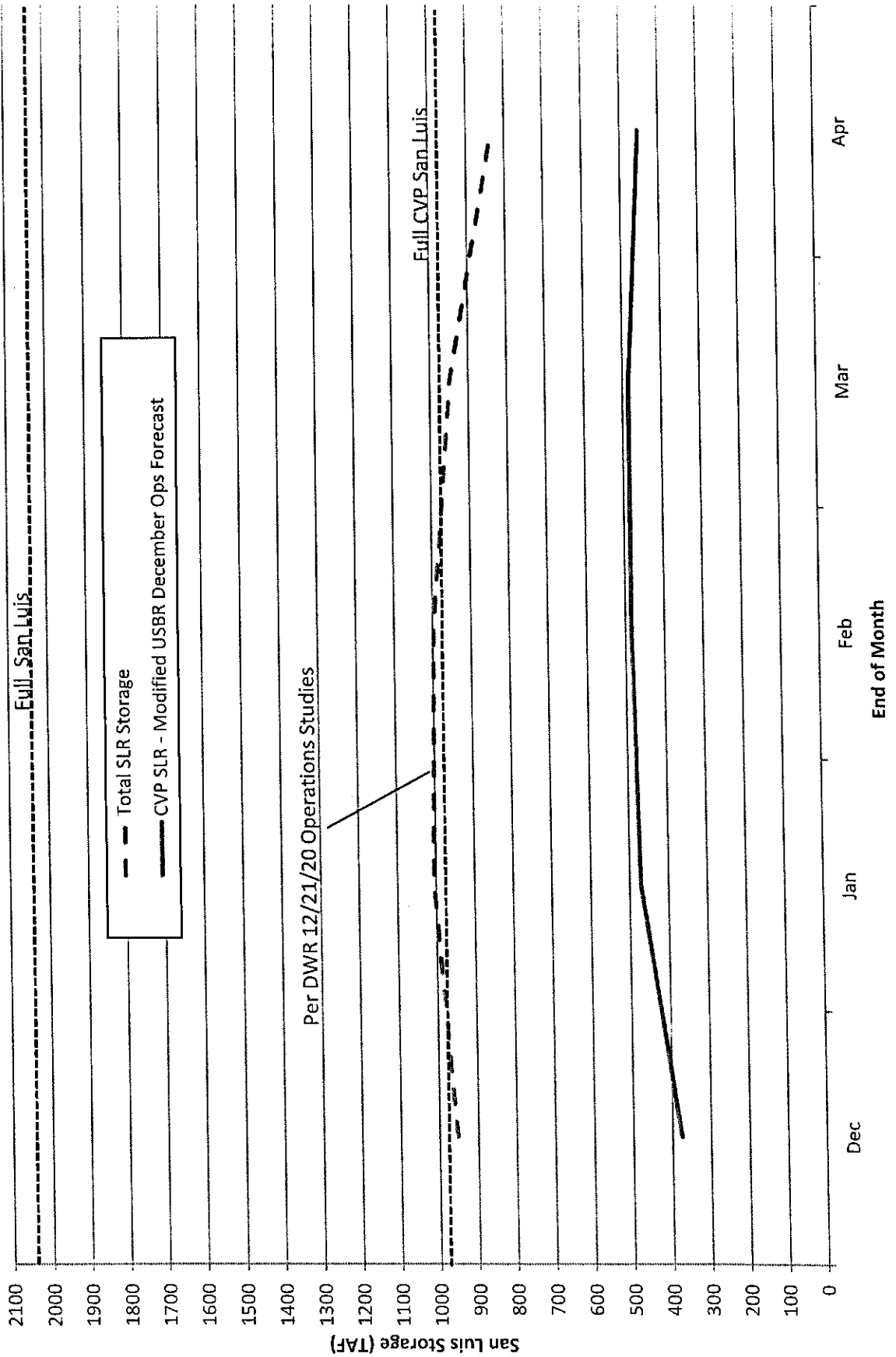
As shown on the attached San Luis storage projection graphs, under dry conditions, the reservoir will refill to about 50% of capacity by late February and storage will remain flat through March. With average hydrology and minimal export cuts for fish protections, CVP San Luis is now projected to reach its peak storage by late March and will fall short of filling by about 220 TAF.

Based on expected CVP San Luis refill levels and summer exports, the table below contains possible contractor allocations.

Hydrology	Ag Service (%)	Urban (%)	Water Rights & Refugees (%)
Dry Year (90% Exc.) Shasta Critical	0-10	50-60	75
Average Year (50% Exc.)	20-30	70-75	100

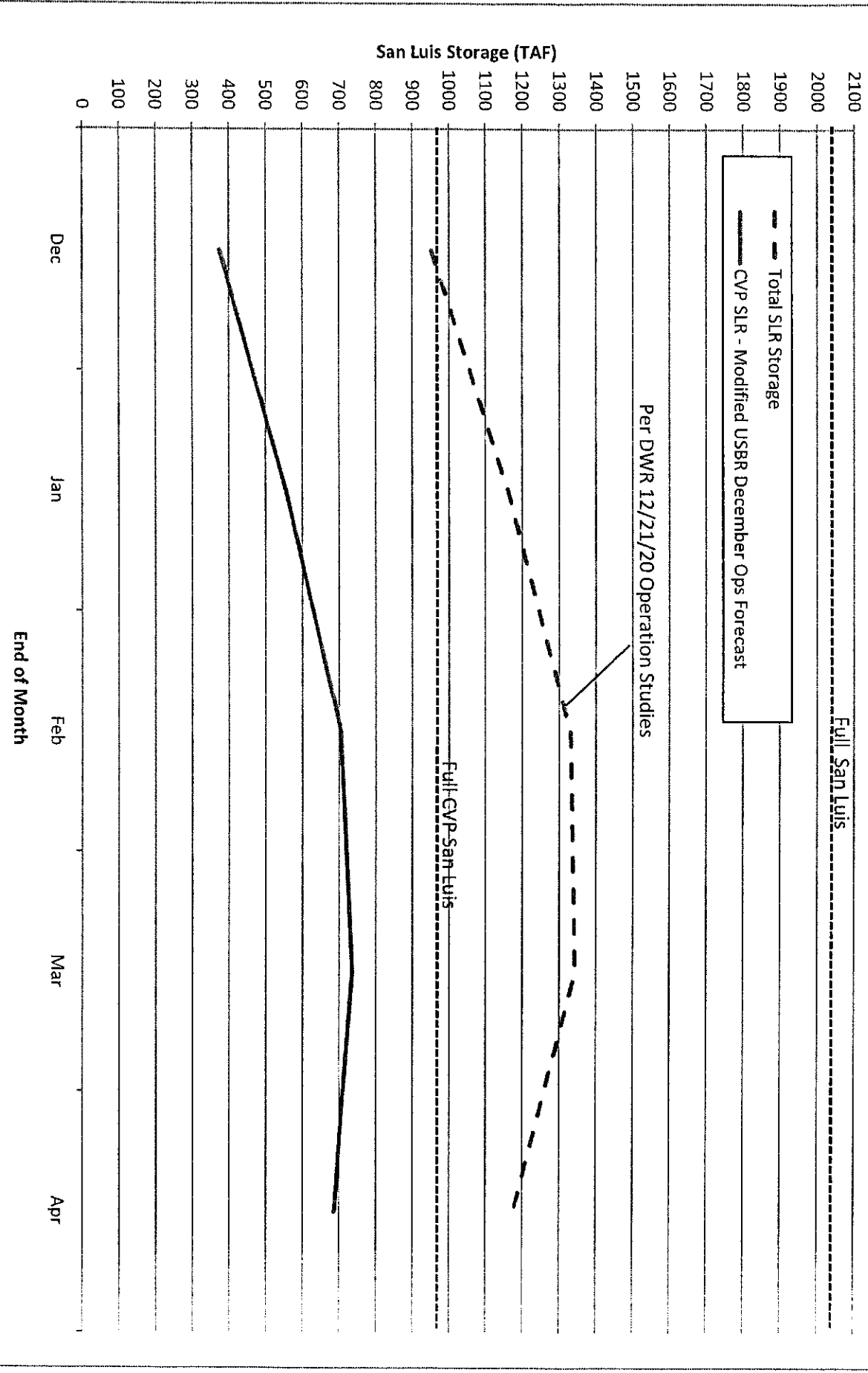
2020-21 San Luis Storage Projection

90% Exceedance Hydrology



2020-21 San Luis Storage Projection

50% Exceedance Hydrology



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DEL PUERTO WATER DISTRICT 2020-21 SUPPLY/USE/COMPLETED TRANSACTIONS SUMMARY
as of December 31, 2020

Supply Type	2020-21
2019-20 Rescheduled Contract Supply	14,021
Lees: Monthly 1% Storage Loss Est.	(184)
Sub-Total: Rescheduled Supplies	13,837
2020 CVP Allocation (20%)	28,042
2020 Ground Water Pump-Ins	527
2011-2014 RWSP Completion	1,683
2020 NVRWP	19,482
2020 SLCC Exchange	250
2020 CCID Exchange	2,109
2020 Customer Transfer In	6
Sub-Total: Current Year Customer Supplies	52,099
2020 YCWA	3,171
2020 GWD Transfer	399
2020 Volta Wells Transfer	198
2020 AEWS Return	4,000
2020 LTRID Return	1,500
2020 SJRECWA Transfer	5,938
Subtotal: Outside Purchases	15,206
Total Gross Projected Supply Available	81,142

Dec 2020 Quantity	Completed to Date
	14021
	(184)

141	527
0	1683
0	18807
0	250
0	2109

0	2588
84	299
0	198
0	4000
0	1500
0	5938

2019-20 IN DISTRICT USE		2020-21 IN DISTRICT USE	2020-21 OCRRP USE	2020-21 TRANSFERS OUT	2020-21 MONTHLY USE
564	MAR	2,704			2,704
5,352	APR	4,123			4,123
7,059	MAY	7,286		1,491	8,777
9,914	JUN	8,931		6,217	15,148
12,238	JUL	9,443		2,551	11,994
8,866	AUG	6,967		1,600	8,567
6,320	SEP	4,545		250	4,795
4,454	OCT	3,742		730	4,472
2,222	NOV	2,183		136	2,319
7	DEC	681			681
117	JAN				0
2,803	FEB				0
59,916		50,605	0	12,975	
TOTAL USED & TRANSFERRED OUT					63,580
TOTAL SCHEDULED					2,771
TOTAL ESTIMATED FOR RESCHEDULING INTO 2021-22					14,791
TOTAL GROSS PROJECTED SUPPLY AVAILABLE					81,142

NOTE: The District has 3,425 AF in storage at AEWS and 2,000 AF in storage at LTRID as of 8/31/20.

Bout

Staff Memo

VII.C.

To: Adam, Jaclyn, Sandra, Minnie
From: Anthea
Date: January 13, 2021
Subject: Post-2020 Irrigable Acreage

Since the formation of the District, DPWD's CVP Contract has provided 140,210 Af for the irrigation of 45,229 irrigable acres at 3.1 AF/acre. (45,229 acres x 3.1 AF/acre equals 140,210 AF rounded).

Per Board Direction, beginning with the 2021-22 Water Year, the District will ratably allocate 3.2 AF/acre to each irrigable acre eligible for water service in the District. This will result in a "new" irrigable acreage to balance to in the database and on our tracking sheets. It will be important to carefully manage this transition so we do not lose our reference point for balancing all of our work, and in some cases we will still reference the 45,229 acres.

The new number to be mindful of will be 43,815 irrigable acres (43,815 acres x 3.2 AF/acre equals 140,208 AF rounded to 140,210).

In the database for 2021, this is how the breakdown will look:

- Customers: 41,275 Acres
- District Bank: 516 Acres (retired AKT 496 & 20 ac Stan Prop)
- ZZ-SWPP/ZZ - N/A 1,334 Acres (retired SWPP Lands)
- ZZ - District/ZZ - N/A 690 Acres
- Total Irrigable Acreage 43,815 Acres

Let me know if anything comes up as we work through this transition on our records going forward.

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Book

Anthea Hansen

From: Jessica Wright <jwright@gwdwater.org>
Sent: Monday, December 21, 2020 4:56 PM
To: Jessica Wright
Subject: Incremental Level 4 Groundwater Project Renewal Notice of Intent to Adopt Initial Study and Proposed Negative Declaration

Notice of Intent to Adopt Initial Study and Proposed Negative Declaration

Environmental Determination: The Grassland Water District (GWD or District) has evaluated the proposed Project in conformance with the California Environmental Quality Act to determine whether the Project poses any potentially significant impacts on the environment. As described below, GWD has determined that the Project will have no significant effect on the environment; accordingly the District proposes to adopt a Proposed Negative Declaration. The Initial Study and Proposed Negative Declaration are available electronically by email, a hard copy can be mailed upon request or viewed on the Grassland Water District website <http://gwdwater.org/grassland-water-district-incremental-level-4-groundwater-project-renewal>.

The District will accept written comments from the public beginning on **Monday, December 21, 2020, and ending at 3:00 pm on Tuesday, January 11, 2020.**

Project Title: Grassland Water District Incremental Level 4 Groundwater Project Renewal
Project Location and Description: Merced County

The Grassland Water District Incremental Level 4 Groundwater Project Renewal (Project) will allow the Grassland Water District, located in western Merced County, to acquire up to 29,000 acre-feet per year of local groundwater supplies and/or exchange a portion of its Level 2 surface water for such groundwater supplies, to assist the Bureau of Reclamation in meeting its water supply obligations under the Central Valley Project Improvement Act, Title 34, Public Law 102-575 ("CVPIA"). Under CVPIA Section 3406(d), the Secretary of the Interior must provide firm water supplies of suitable quality to maintain and improve wetland habitat areas in the Central Valley of California. The Grassland Water District supplies water to the Grassland Resource Conservation District (GRCD), one of the wetland areas in the San Joaquin Valley that is a recipient of CVPIA water supplies.

The Project allows for the continued implementation of water acquisition and exchange agreements between the United States Bureau of Reclamation and the Grassland Water District or its partner districts, and it allows for water acquisition agreements between the Grassland Water District and private landowners for the acquisition of groundwater supplies for use within the GRCD.

Project Sponsor: Grassland Water District

Interested persons are invited to submit written comments during the public comment period to Ric Ortega, Grassland Water District, P.O. Box 2118 · 200 W. Willmott Avenue, Los Banos, CA 93635, or rortega@gwdwater.org.

Public Hearing: A virtual public hearing will be held at the Grassland Water District office at 3:00 pm on January 11, 2020. To access the meeting agenda and virtual participation options, please visit <http://gwdwater.org/board-meeting-notices/>

Dated: December 21, 2020

From: Ric Ortega <ortega@gwdwater.org>
Sent: Friday, January 15, 2021 9:19 AM
To: Anthea Hansen
Cc: Ellen Wehr
Subject: Re: GWD IL4 GPR

Hi Anthea. Yes my board adopted Tuesday and Reclamation is moving forward with issuing a FONSI.

Ric Ortega
General Manager
Director of Policy &
Governmental Affairs
Grassland Water & Resource
Conservation Districts



On Jan 15, 2021, at 9:12 AM, Anthea Hansen <ahansen@delpuertowd.org> wrote:

Hi Ric,

Any updates on the IS/ND?

Sincerely,
Anthea

Anthea G. Hansen
General Manager
Del Puerto Water District
PH 209-892-4470/FAX 209-892-4469

From: Anthea Hansen
Sent: Monday, January 04, 2021 7:49 AM
To: ortega <ortega@gwdwater.org>
Subject: GWD IL4 GPR

Happy New Year Ric!

If you need a positive comment letter or public comment January 11 on the IS/ND, let me know. Thanks for including DPWD in your continues planning and operations.

LC

Anthea Hansen

From: Frances Mizuno <frances.mizuno@sldmwa.org>
Sent: Friday, January 15, 2021 1:26 PM
To: Anthea Hansen; Ara Azhderian; Jeff F. Cattaneo; Cindy Kao; 'Dana Jacobson'; Lon Martin; rfreeman@westlandswater.org; Katrina Jessop; Adam Scheuber
Cc: Pablo Arroyave; Federico Barajas; Joyce Machado; Melody Hernandez; Marta Rivas
Subject: 2021 Exchange Contractor Water Transfer
Attachments: Excuted SJRECA_USBR_SLDMWA 2019-2023 Water Transfer Agreement No. 19-WC-....pdf; SLDMWA_EC 2019-2023 Water Transfer Program Activity Agreement_04_22_2019EXECUTED.pdf

Importance: High

Exchange Contractor Water Transfer Activity Agreement Participants,

To assist in your planning for the 2021 Water Year, below is information related to the Exchange Contractor Water Transfer Program:

1. Attached is the 2019-2023 Exchange Contractor/Reclamation /SLDMWA Water Transfer Agreement (Transfer Agreement) and the 2019-2023 Exchange Contractor Water Transfer Activity Agreement for ready reference. Exhibit A of the Transfer Agreement provides for the cost of the 2021 Water based on SOD Ag Service Allocation as of June 15. Exhibit B provides the allocation of the total 80.000 AF to SLDMWA and Reclamation.
2. The allocation of the Authority's quantity for Activity Agreement Members are:
 - DPWD- 8.64%
 - PWD- 5.79%
 - SBCWD- 2.19%
 - SLWD- 7.71%
 - Valley Water- 2.04%
 - WWD- 73.64%
3. The first 5,000 AF of the total 80,000 AF is available to M&I Contractors at the following allocation:
 - SBCWD- 5% (up to 250AF)
 - SLWD- 3% (up to 150AF)
 - Valley Water- 87% (up to 4,350 AF)
 - WWD- 5% (up to 250 AF)
4. The Authority needs to notify the Exchange Contractors by February 1 (Option Date) as to the quantity of M&I Water up to 5,000 AF the M&I Contractors wishes to purchase. This notice must be accompanied by a non-refundable payment of \$40/AF for the amount requested. The M&I Contractors have until March 1 (Call Date) to provide written notice on the final quantity of M&I water they wish to purchase.

For the M&I Contractors wishing to purchase M&I water, please be prepared to provide me with the quantity of M&I water you wish to purchase along with a check payable to the Authority for the Options payment by January 28 at the latest. This will allow us to notify the Exchange Contractors by February 1 along with the remittance of the \$40/AF payment for the quantity of M&I water requested for purchase.

Frances

Please contact me should you have any questions. Thank you.

EXHIBIT A

AGRICULTURE AND REFUGE PRICE SCHEDULE					
	\$/AC FT				
SOD AG Allocation	2019	2020	2021	2022	2023
0%	\$ 530.00	\$ 545.90	\$ 562.28	\$ 579.15	\$ 596.52
5%	\$ 530.00	\$ 545.90	\$ 562.28	\$ 579.15	\$ 596.52
10%	\$ 505.00	\$ 520.15	\$ 535.75	\$ 551.83	\$ 568.38
15%	\$ 480.00	\$ 494.40	\$ 509.23	\$ 524.51	\$ 540.24
20%	\$ 451.50	\$ 465.05	\$ 479.00	\$ 493.37	\$ 508.17
25%	\$ 434.00	\$ 447.02	\$ 460.43	\$ 474.24	\$ 488.47
30%	\$ 417.50	\$ 430.03	\$ 442.93	\$ 456.21	\$ 469.90
35%	\$ 400.00	\$ 412.00	\$ 424.36	\$ 437.09	\$ 450.20
40%	\$ 375.00	\$ 386.25	\$ 397.84	\$ 409.77	\$ 422.07
45%	\$ 375.00	\$ 386.25	\$ 397.84	\$ 409.77	\$ 422.07
50%	\$ 320.00	\$ 329.60	\$ 339.49	\$ 349.67	\$ 360.16
55%	\$ 300.00	\$ 309.00	\$ 318.27	\$ 327.82	\$ 337.65
60%	\$ 250.00	\$ 257.50	\$ 265.23	\$ 273.18	\$ 281.38
65%	\$ 210.00	\$ 216.30	\$ 222.79	\$ 229.47	\$ 236.36
70%	\$ 190.00	\$ 195.70	\$ 201.57	\$ 207.62	\$ 213.85
75%	\$ 175.00	\$ 180.25	\$ 185.66	\$ 191.23	\$ 196.96
80%	\$ 160.00	\$ 164.80	\$ 169.74	\$ 174.84	\$ 180.08
85%	\$ 135.00	\$ 139.05	\$ 143.22	\$ 147.52	\$ 151.94
90%	\$ 110.00	\$ 113.30	\$ 116.70	\$ 120.20	\$ 123.81
95%	\$ 95.00	\$ 97.85	\$ 100.79	\$ 103.81	\$ 106.92
100%	\$ 80.00	\$ 82.40	\$ 84.87	\$ 87.42	\$ 90.04

M & I PRICE SCHEDULE					
	\$/AC FT				
SOD AG Allocation	2019	2020	2021	2022	2023
0%	\$ 665.00	\$ 684.95	\$ 705.50	\$ 726.66	\$ 748.46
5%	\$ 665.00	\$ 684.95	\$ 705.50	\$ 726.66	\$ 748.46
10%	\$ 640.00	\$ 659.20	\$ 678.98	\$ 699.35	\$ 720.33
15%	\$ 615.00	\$ 633.45	\$ 652.45	\$ 672.03	\$ 692.19
20%	\$ 590.00	\$ 607.70	\$ 625.93	\$ 644.71	\$ 664.05
25%	\$ 550.00	\$ 566.50	\$ 583.50	\$ 601.00	\$ 619.03
30%	\$ 525.00	\$ 540.75	\$ 556.97	\$ 573.68	\$ 590.89
35%	\$ 500.00	\$ 515.00	\$ 530.45	\$ 546.36	\$ 562.75
40%	\$ 475.00	\$ 486.25	\$ 497.84	\$ 509.77	\$ 522.07
45%	\$ 475.00	\$ 486.25	\$ 497.84	\$ 509.77	\$ 522.07
50%	\$ 420.00	\$ 429.60	\$ 439.49	\$ 449.67	\$ 460.16
55%	\$ 400.00	\$ 409.00	\$ 418.27	\$ 427.82	\$ 437.65
60%	\$ 350.00	\$ 357.50	\$ 365.23	\$ 373.18	\$ 381.38
65%	\$ 310.00	\$ 316.30	\$ 322.79	\$ 329.47	\$ 336.36
70%	\$ 290.00	\$ 295.70	\$ 301.57	\$ 307.62	\$ 313.85
75%	\$ 275.00	\$ 280.25	\$ 285.66	\$ 291.23	\$ 296.96
80%	\$ 260.00	\$ 264.80	\$ 269.74	\$ 274.84	\$ 280.08
85%	\$ 235.00	\$ 242.05	\$ 249.31	\$ 256.79	\$ 264.49
90%	\$ 130.00	\$ 133.90	\$ 137.92	\$ 142.05	\$ 146.32
95%	\$ 115.00	\$ 118.45	\$ 122.00	\$ 125.66	\$ 129.43
100%	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55

3% per year increase

SOD AG Allocation	Proposed BOR Allocation (AF)	Proposed SLDMWA Allocation (AF)	Total Allocation (AF)
100%	61,084	18,916	80,000
95%	51,440	28,560	80,000
90%	44,423	35,577	80,000
85%	36,198	43,802	80,000
80%	30,542	49,458	80,000
75%	27,924	52,076	80,000
70%	25,719	54,281	80,000
65%	23,270	56,730	80,000
60%	19,547	60,453	80,000
55%	16,289	63,711	80,000
50%	15,271	64,729	80,000
45%	13,031	66,969	80,000
40%	13,031	66,969	80,000
35%	12,217	67,783	80,000
30%	11,705	68,295	80,000
25%	11,260	68,740	80,000
20%	10,823	69,177	80,000
15%	10,181	69,819	80,000
10%	9,677	70,323	80,000
5%	9,220	70,780	80,000
0%	9,220	70,780	80,000

EXHIBIT B

DPWD Share 8.64%

Article 7.

Critical Calendar Year. For purposes of this contract, a critical calendar year exists in either of the two immediately following eventualities:

(1) The forecasted full natural inflow to Shasta Lake for the current water year (October 1 of the preceding calendar year through September 30 of the current calendar year), as such forecast is made by the United States, on or before February 15, and reviewed as frequently thereafter as conditions and information warrant, is equal to or less than 3,200,000 acre-feet, or

(2) The total accumulated actual deficiencies below 4,000,000 acre-feet in the immediately prior water year or series of successive prior water years, each of which had inflows of less than 4,000,000 acre-feet, together with the forecasted deficiency for the current water year exceeds 800,000 acre-feet.

For the purpose of determining a critical calendar year, the computed inflow to Shasta Lake under present upstream development above Shasta Lake shall be used as the full natural inflow to Shasta Lake.

In the event that major construction completed above Shasta Lake after September 1, 1963, materially alters the present regimen of the stream systems contributing to Shasta Lake, the computed inflow to Shasta Lake used to define a critical year will be adjusted to eliminate the effect of such material alterations.

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accordance with the following maximum monthly entitlements:
 substitute water supply of not to exceed 840,000 acre-feet in
 deliver to the Contracting Entities for use hereunder an annual
 other than those defined as critical, the United States shall
 quantity of Substitute Water. During all calendar years,

Article 8.

Deliveries during Cal. Year		Type of Year		Accumulated Deficiencies		Deliveries below 4,000,000		Inflow to Shasta L.	
Year	Acre-Feet	Year	Acre-Feet	Year	Acre-Feet	Year	Acre-Feet	Year	Acre-Feet
1921-22	4,620,000	0	0	1922	noncritical	840,000	0	1921-22	4,620,000
1922-23	3,650,000	350,000	350,000	1923	noncritical	840,000	350,000	1922-23	3,650,000
1923-24	2,480,000	1,870,000	1,870,000	1924	critical	650,000	1,520,000	1923-24	2,480,000
1924-25	5,060,000	0	0	1925	noncritical	840,000	0	1924-25	5,060,000
1925-26	3,730,000	270,000	270,000	1926	noncritical	840,000	270,000	1925-26	3,730,000
1926-27	6,990,000	0	0	1927	noncritical	840,000	0	1926-27	6,990,000
1927-28	5,120,000	0	0	1928	noncritical	840,000	0	1927-28	5,120,000
1928-29	3,210,000	790,000	790,000	1929	noncritical	840,000	790,000	1928-29	3,210,000
1929-30	4,190,000	0	0	1930	noncritical	840,000	0	1929-30	4,190,000
1930-31	2,540,000	1,460,000	1,460,000	1931	critical	650,000	1,460,000	1930-31	2,540,000
1931-32	3,690,000	1,770,000	1,770,000	1932	critical	650,000	1,770,000	1931-32	3,690,000
1932-33	3,470,000	2,300,000	2,300,000	1933	critical	650,000	2,300,000	1932-33	3,470,000
1933-34	3,320,000	2,980,000	2,980,000	1934	critical	650,000	2,980,000	1933-34	3,320,000
1934-35	4,920,000	0	0	1935	noncritical	840,000	0	1934-35	4,920,000

1921-22 through 1934-35, an unusually dry period.

years is shown below for a recurrence of the historical period

An example of the determination of critical and noncritical

hereunder.

For the operation of the Project shall be used to make the forecasts
 the Contracting Entities. The same forecast used by the United States
 the forecast to be used and will make the details of it available to
 other recognized forecasting agencies, the United States will select
 After consultation with the State, the Weather Bureau, and

January	15,000	acre-feet
February	30,000	" "
March	85,000	" "
April	112,000	" "
May	125,000	" "
June	136,000	" "
July	142,000	" "
August	138,000	" "
September	81,000	" "
October	38,000	" "
November	25,000	" "
December	15,000	" "

provided that the total for the calendar year shall not exceed 840,000 acre-feet, and the total for (1) the 5 months January, February, March, November and December shall not exceed 121,000 acre-feet, and (2) the total for the period April through the following October shall not exceed 719,000 acre-feet.

During all calendar years defined as critical, the United States shall deliver for such use an annual substitute water supply of not to exceed 650,000 acre-feet in accordance with the following maximum monthly entitlements:

January	15,000	acre-feet
February	30,000	" "
March	85,000	" "
April	81,000	" "
May	99,000	" "
June	102,000	" "
July	107,000	" "
August	97,000	" "
September	55,000	" "
October	29,000	" "
November	25,000	" "
December	15,000	" "

provided that the total for (1) the 5 months January, February, March, November and December shall not exceed 121,000 acre-feet,

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the United States at least 48 hours prior to the beginning of the schedules for each weekly period, which shall be submitted to aggregate monthly delivery requirements and their daily delivery. The Contracting Entities shall furnish estimates of their different period sometime between November 1 and February 15, through January 15, or by mutual agreement, for a longer or deliveries to the Contracting Entities for the period December 15. The United States, at its sole option, may suspend

States or its other obligations. these rates if it can be done without detriment to the United States, at its sole option, may allow deliveries in excess of However, upon request of the Contracting Entities, the United

Month	Maximum Rate-CFS
January	1,700
February	1,700
March	2,000
April	2,316
May	2,316
June	2,316
July	2,316
August	2,316
September	2,316
October	1,700
November	1,700
December	1,700

deliver substitute water at rates in excess of the following: The United States shall in no event be required to October shall not exceed \$29,000 acre-feet. and (2) the total for the period April through the following

delivery period. Changes during each weekly period may be made on 48 hours' notice by the Contracting Entities.

The responsibility for the accuracy of said schedules shall rest wholly with the Contracting Entities, and any spills or waste which may result from said schedules being in excess of requirements are to be considered therefore as a part of the substitute water provided under this contract.

In order to assist the Contracting Entities in programming their requirements under the above paragraphs the United States will inform the Contracting Entities of its forecasts as to the type of year (critical or non-critical). This shall be done on or before February 15 and reviewed as frequently thereafter as conditions and information warrant. The United States will, as soon as the necessary facts become known to it, immediately inform the Contracting Entities of any significant change in its forecasts.

In the event the forecasted type of year changes after April 1 from critical to non-critical or from non-critical to critical, the monthly quantities of substitute water applicable, after date of forecast, shall be delivered during the balance of the year. Prior deliveries of substitute water made on the basis of prior forecasts shall not affect delivery of substitute water applicable under the latest forecast.

Blank

STANISLAUS COUNTY - Fink Road Ranch					
APN	DISTRICT	PARCEL ACRES ±	ACRES IN DISTRICT ±	IRRIGABLE ACRES	100% ALLOCATION
25-12-16	Del Puerto WD	55.3	55.3	55	285
25-12-17	Del Puerto WD	89.44	89.44	89	915
25-12-31Por	Del Puerto WD	1001.018	286	286	38
25-12-33Por	Del Puerto WD	529.6	5	5	16
27-33-12Por	Del Puerto WD	<u>26.136</u>	<u>16</u>	<u>12</u>	<u>176</u>
		1701.494	451.74	447	1430

Allocation %	Quantity	Construction Annual Need Δ	Operations Annual Need Δ
0%	0	-260	-20
5%	72	-189	52
10%	143	-117	123
15%	215	-46	195
20%	286	26	266
25%	358	98	338
30%	429	169	409
35%	501	241	481
40%	572	312	552
45%	644	384	624
50%	715	455	695
55%	787	527	767
60%	858	598	838
65%	930	670	910
70%	1001	741	981
75%	1073	813	1053
80%	1144	884	1124
85%	1216	956	1196
90%	1287	1027	1267
95%	1359	1099	1339
100%	1430	1170	1410

Other Background Information:

- * The County Prepaid its Contract Conversion Assessment in the amount of \$128,736
- * The Maximum Water Availability Charge for the is 447 acres @ \$51/acre = \$22,797/year
- * Applicable Section of the District's M&I Conversion Policy

9. The District will entertain other proposals from District landowners or public agencies which improve the supply and reliability for remaining agricultural uses within the District on a case-by-case basis.

Approved October 19, 2005

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Blaise