

TO:

SLDMWA BOARD OF DIRECTORS

FROM:

TOM BOARDMAN, WATER RESOURCES ENGINEER

SUBJECT OCTOBER OPERATIONS UPDATE

DATE:

SEPTEMBER 30, 2022

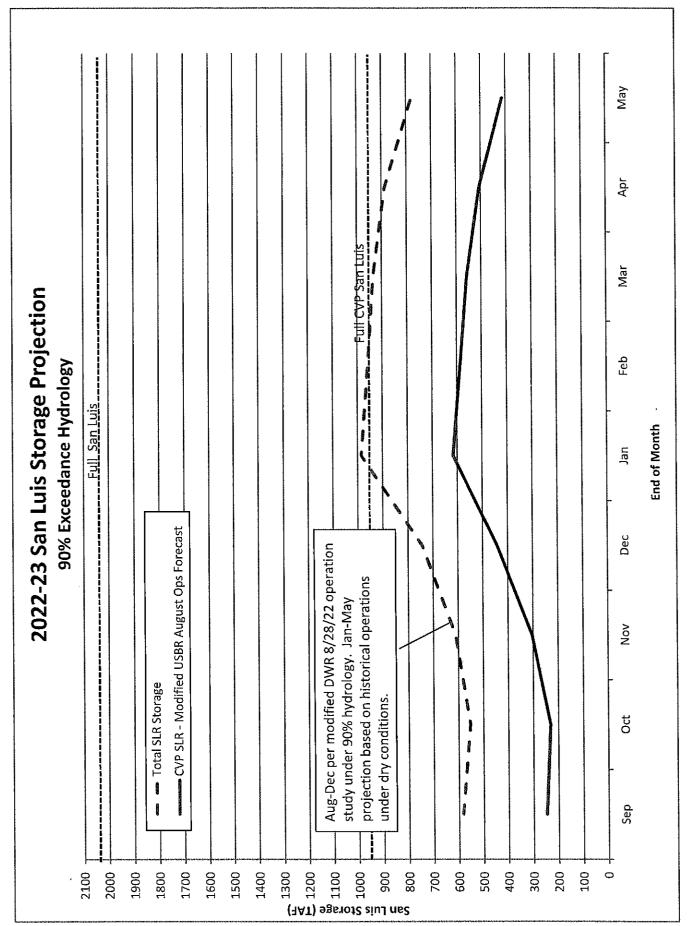
Project Operations

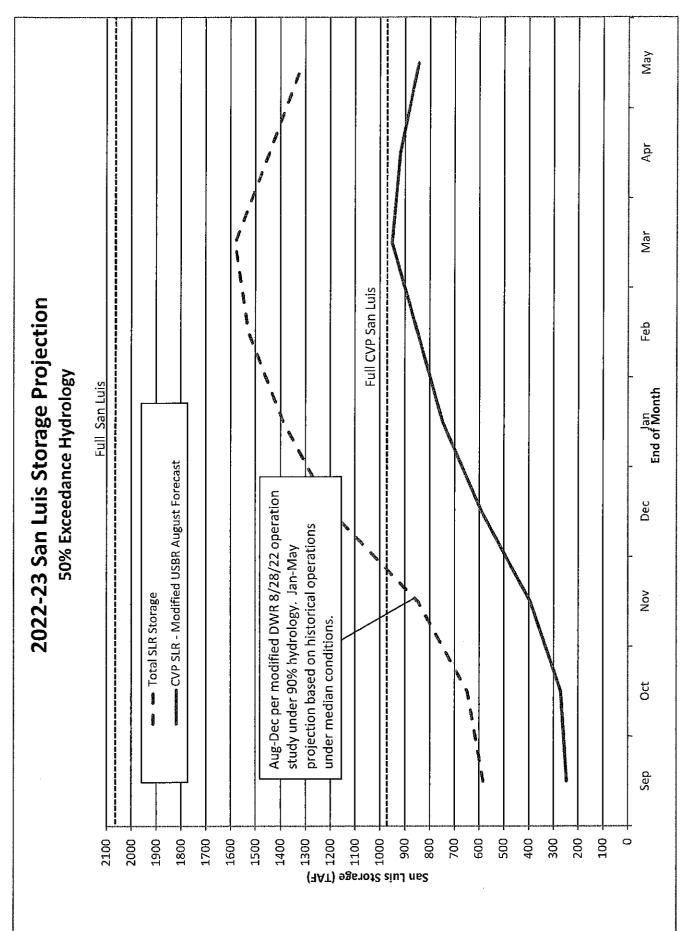
- Jones has been pumping at about 2,700 cfs during the past three weeks but is scheduled to drop to a 2-unit operation (1,800 cfs) on October 1 due to a controlling Delta outflow standard. Reclamation estimates Jones pumping will be limited to 2-3 units during October because of Delta salinity and Sacramento flow requirements per State Water Resources Control Board Decision 1641.
- Due to low Oroville releases during August, CVP water was used to meet part of the SWP's share of Delta requirements. As such, Reclamation's revised accounting balance under the Coordinated Operations Agreement (COA) increased to about 19 TAF in favor of the CVP. The current balance excludes 59 TAF released from New Melones last year to meet part of the SWP's share of Delta requirements. Reclamation and DWR have yet to decide on the timing for payback of the New Melones water.
- Shasta storage is more than 440 TAF higher than this time last year at 1,516 TAF 67% of average. No reduction from the current release rate of 4,100 cfs is expected before about October 10 when the completion of winter-run salmon fry emergence is expected. The official carryover storage of about 1,515 will be the 7th lowest on record.
- Trinity storage is 554 TAF, 44% of average. The need to increase releases to the Trinity River to control a parasitic outbreak on salmon in the lower Klamath River ended last week. The additional release of 500 cfs lasted 30 days and reduced Trinity storage by about 30 TAF. The projected carryover storage of about 552 will be the 3rd lowest on record and about 180 TAF less than last year.
- Folsom storage is 347 TAF, 79% of average. Releases are ramping down from 2,500 cfs to 1,500 cfs by October 1 as part of Reclamation's schedule. The projected carryover storage of about 344 will be about 20% below average but nearly 120 TAF higher than last year.
- CVP demands for September were about 40% of the 15-year average. Overall demand continues its seasonal decline while deliveries to refuges increase.

2022-23 San Luis Reservoir Operations

The current CVP share of the San Luis Reservoir (SLR) is at 243 TAF which includes an estimated 110-130 TAF of 2022 Project water. The CVP share of SLR refilled by 58 TAF during September and is expected to refill to 620 TAF and 950 TAF by April under dry and median conditions, respectively.









DEL PUERTO WATER DISTRICT 2022-23 SUPPLY/USE/COMPLETED TRANSACTIONS SUMMARY as of September 30, 2022

| Supply Type | 2022-23 |
|---|---------|
| 2021-22 Rescheduled Warren Act Supply | 1,453 |
| 2021-22 Rescheduled Warren Act Supply | 4,291 |
| 2021-22 Rescheduled NVRRWP Supply | 13,452 |
| Less: Monthly 1% Storage Loss Est. | (423) |
| Sub-Total: Rescheduled Supplies | 18,773 |
| 2022 CVP Allocation (0%) | 0 |
| 2022 Ground Water Pump-Ins | 1,376 |
| 2022 NVRRWP | 19,155 |
| 2022 CCID Exchange | 360 |
| Sub-Total: Current Year Customer Supplies | 20,891 |
| 2022 YCWA | 2,367 |
| 2022 AEWSD | 106 |
| 2022 GWD Transfer | 250 |
| 2022 Volta Wells Transfer | 175 |
| 2022 PID Transfer | 716 |
| 2022 O-Creek Recovery | 42 |
| 2021 Mapes Transfer (Continued into 2022) | 5,209 |
| Subtotal: Outside Purchases | 8,865 |
| | |

| Completed |
|-----------|
| to Date |
| |

| 0 | 2367 |
|----|------|
| 0 | 106 |
| 29 | 109 |
| 38 | 80 |
| 0 | 716 |
| 0 | 42 |
| 0 | 3076 |

| 2021-22 IN DISTRICT USE | | 2022-23 IN DISTRICT USE | 2022-23 OCRRP USE | 2022-23 TRANSFERS OUT | 2022-23 MONTHLY USE |
|-------------------------------|---|-------------------------------|-------------------------|-----------------------------|---------------------------|
| 1,930 | MAR | 1,824 | | | 1,824 |
| 4,307 | APR | 3,064 | | | 3,064 |
| 5,716 | MAY | 5,529 | | | 5,529 |
| 6,976 | JUN | 6,387 | | | 6,387 |
| 7,551 | JUL | 7,133 | | | 7,133 |
| 4,654 | AUG | 4,361 | | | 4,361 |
| 2,984 | SEP | 2,596 | | | 2,596 |
| 1,625 | ОСТ | | | | 0 |
| 188 | NOV | | | | 0 |
| 255 | DEC | | | | 0 |
| 45 | JAN | | | | 0 |
| 1,591 | FEB | | | | 0 |
| 37,822 | | 30,894 | 0 | 0 | |
| | 30,894 | | | | |
| TOTAL SCHEDULED | | | | | 4,450 |
| | TOTAL ESTIMATED FOR RESCHEDULING INTO 2023-24 | | | | |
| | TOTAL GROSS PROJECTED SUPPLY AVAILABLE | | | | |

NOTE: The District has 3,259 AF in storage at AEWSD and 2,000 AF in storage at LTRID.

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2022-23 Annual Additional Supplies Pool

DRAFT

10.13.22 Based on 0% Allocation

3,756 \$3,860,369.89 \$1,027.79 \$45.41 \$17,008.04 \$6,347.44 \$57,888.00 3756 \$879,964.00 \$1,200.00 \$1,229.00 716 \$29.00 716 PID Volta Well Exch O'Creek Recovery \$239.00 4<u>2</u> \$10,038.00 \$210.00 \$29.00 175 \$98,350.00 \$533.00 \$562.00 \$29.00 **GWD L2 Exch** \$107,250.00 \$400.00 \$429.00 250 \$29.00 \$2,648,673.00 \$988.00 \$1,119.00 2,367 @ 25% CL \$26.00 \$105.00 2367 YCWA **AEWSD Return** \$301.00 106 \$31,906.00 \$39.00 \$0.00 \$262.00 1% C/O Losses \$29.00 100 \$2,900.00 District \$29.00 YEAR 2022-23 SLDMWA BOR Rate Other To Seller Est Cost

Pool Demands:

Customer Requests for 2022-23 Annual Additional Supplies: Unsubscribed Use through 09.30.22

3717 AF 26 AF 3743 AF

Brank

Anthea Hansen

From:

Anthea Hansen

Sent:

Tuesday, October 18, 2022 11:27 AM

To:

Walden, Spencer D

Subject:

RE: [EXTERNAL] FW: North Valley Regional Recycled Water Program

Hi Spencer,

Thank you for the response. I am always working to try to get more water into the pipeline, so I will keep you posted when and if the next opportunity arises!

Sincerely, Anthea

Anthea G. Hansen General Manager Del Puerto Water District PH 209-892-4470/FAX 209-892-4469

70/AF/mo 8 mos 560 AF \(\sigma \text{Cost} \) 41,185\(\sigma / AF \)

From: Walden, Spencer D <swalden@usbr.gov> Sent: Tuesday, October 18, 2022 11:25 AM To: Anthea Hansen <ahansen@delpuertowd.org>

Subject: RE: [EXTERNAL] FW: North Valley Regional Recycled Water Program

Hi Anthea,

I'm sorry for the delay.

At this time, we would like to continue "as is", the second option below. The price is high and with Linda gone, we do not have the staffing time to execute what I think would be a supplemental agreement for purchasing the additional water supplies.

Thank you for the offer and we may be interested if the opportunity comes up again in the future.

Spencer D. Walden Refuge Water Supply Program Bureau of Reclamation Interior Region 10: California-Great Basin (279) 234-1565

From: Anthea Hansen ahansen@delpuertowd.org

Sent: Tuesday, October 18, 2022 11:14 AM To: Walden, Spencer D < swalden@usbr.gov>

Subject: [EXTERNAL] FW: North Valley Regional Recycled Water Program

This email has been received from outside of DOI - Use caution before clicking on links, opening attachments, or responding.

Hi Spencer,

Can you follow-up with me regarding the questions I posed below. The District would like your feedback so that we can update our recordkeeping with respect to the extra supply moving in from City of Ceres.

Sincerely, Anthea

Anthea G. Hansen

General Manager Del Puerto Water District PH 209-892-4470/FAX 209-892-4469

From: Anthea Hansen

Sent: Wednesday, October 12, 2022 5:01 PM

To: swalden@usbr.gov

Subject: North Valley Regional Recycled Water Program

Good Afternoon, Spencer,

I hope soon to be able to meet with you to introduce myself and answer any questions you may have about the genesis of the NVRRWP, and how the District is administering the RWSP deliveries under the program. In the meantime, I need to have you consider an opportunity that came up and that we are piloting currently through the Program to deal with our lack of water supplies. I will try to explain the basics in this email, but would like to talk with you further before the end of October to get a sense of your thoughts on the issue.

Background: As part of the NVRRWP, the City of Ceres sends some of its wastewater to the City of Turlock treatment plant. We learned a few months ago that Ceres was ponding about .9 mgd about 70AF per month), but that with no change to infrastructure, could physically send that supply to Turlock and actually already owned the capacity at the Turlock plant to treat the water to Tiertiary and then send it to DPWD in the NVRRWP pipeline. The catch is that the District does not pay for the treatment costs of the Cities' water, we only pay for the costs of the NVRRWP facilities debt, O&M, and a premium to the Cities, and this extra water is between \$8020-\$1000 per AF to treat. Because of the drought emergency, the District and the City of Ceres struck a 1-year arrangement for this extra supply, and we are willing to share it with the RWSP, if you are willing to fund the costs of the USBR share.

As you may or may not know, the RWSP supply from the NVRRWP is prepaid with \$\$\$ from the USBR and a CNRA grant. The contracts for these monies have specific performance measures and assumptions in them, such that the average base cost of the NVRRWP supply would not exceed \$225/AF, which we have been successful at achieving. The decision I need from you is whether:

1. Do you want to purchase your share (about 19 AF per month starting in June and going through February) of the 1-year additional water at around \$1000/AF, and if so how will the costs be handled.

Or

2. Do you want to continue "as is", receiving your share of the original NVRRWP quantity, which will get you approximately 7,125 AF in this water year.

Please note, the additional water is accounted for separately, so it will not be a problem for us to show it separately on the schedule, which we need to update by month end to reflect your preference. And we desperately need the water, so whatever you decide I will be fine with, I just felt compelled to offer the "ups" because we value our partnership with the RWSP.

Please let me know when you are available to discuss. P.S. If you ever talk to Linda, please tell he I said "HI!".

Sincerely,
Anthea
Anthea G. Hansen
General Manager
Del Puerto Water District
PH 209-892-4470/FAX 209-892-4469

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Del Puerto Water DistrictActive Permits and Licenses As of September 30, 2022

| | <u>Landowner/Entity</u> <u>Location</u> | | City of Turlock/NVRRWP 37.24 to 45.77 |) Multiple 32.61 to 65.89 | DPWD 39.21/Rogers Road | Gemperle 58.90L | | Location | Shiraz Ranch 51.00R |
|----------------|---|--|---|---|---|-----------------------------------|-----------------|--------------------|--|
| | Project | 12/2/2022 Temporary Drafting of Construction Water - NextEra Solar Project | Monthly Water Samples for Trihalomethanes (THM's) | Temporary Storage of Commodities (Almonds & Gypsum) | Temporary Drafting of Drilling Water - DPCR Project | Remove and Replace Pump and Motor | | Project | Installation of Non-Project Warren Act Pump-In |
| | Expires | 12/2/2022 | 5/31/2023 | 12/1/2022 | 10/31/2022 | 10/1/2022 | | Expires | In Progress |
| | Issued Date | 3/3/2022 | 4/8/2022 | 8/3/2022 | 8/16/2022 | 8/3/2022 | | Issued Date | 7/14/2015 |
| Active Permits | Permit No. | P2202026 | P2302003 | P2302017 | P2302020 | P2302018 | Active Licenses | Contract No. | 15-LC-20-0643 |

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September 29, 2022

Mr. Jose H. & Adolfo Inguanzo 3371 West Vernalis Road Tracy, CA 95304

Subject:

Right-of-Way (ROW) Encroachment of Bureau of Reclamation

Property (Case #E2302001) - Delta-Mendota Canal, from Milepost

21.95-R to Milepost 22.26-R -- Central Valley Project (CVP) CA

Mr. Inguanzo:

This letter is to inform you of the encroachment occurring on the Delta-Mendota Canal ROW from Milepost 21.95 Right to Milepost 22.26 Right, which is located downstream of S. Bird Road near Vernalis, CA. The San Luis & Delta-Mendota Water Authority (Authority) is responsible for the operation and maintenance of the Delta-Mendota Canal on behalf of the United States Bureau of Reclamation (Reclamation). The Authority's responsibilities include protection and management of the canal ROW.

Mr. Inguanzo, the property in question is Parcel APN#255-06-12 which borders the canal ROW (See Attachment 1). It has been brought to our attention that there has been some excavation and new fencing/landscaping work at this location. It is in the Water Authority's opinion that this work is on Reclamation property. In addition, there is unauthorized livestock (horse) grazing on Reclamation land near Milepost 21.95-Right.

The Authority requests your cooperation in addressing these trespassing issues by immediately removing the livestock from Reclamation property and by relocating any fencing/landscaping found to be on government property by December 1, 2022.

This matter will be elevated to the United States Government (Reclamation) if not addressed within the date specified. If you should have any questions, please don't hesitate to contact me at (209) 832-6221.

Sincerely,

Jaime McNeil, P.E. Engineering Manager

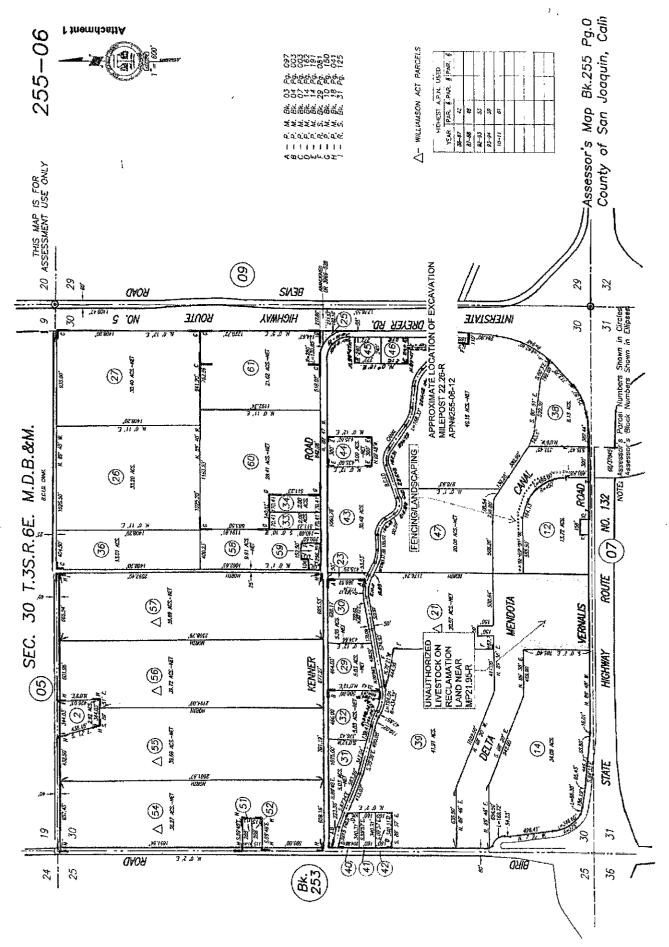
Simplied Last

San Luis & Delta-Mendota Water Authority

Attachments: San Joaquin County Assessor's Parcel Map

cc: Seth Harris, Pablo Arroyave, Reclamation-Michael Inthavong Del Puerto Water District-Paul Stearns

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- DRAFT -



UNITED STATES DEPARTMENT OF THE INTERIOR Bureau of Reclamation CROP REPORT



| SECTION I - DISTRICT INFORMATION | | | | |
|--|---------------------------|--|--------------------------|--|
| a. Name of District Del Pu | ierto Water District | b. District Address P.O. Box 1596 | | |
| c. Total District Acres 43,789 | Irrigable Acres 34,481 | Anthea G. Hansen | | |
| AND CONTRACTOR OF THE CONTRACT | SECTION II - DISTRICT LA | NDS IN AN IRRIGATION | ROTATION | |
| Agricultural Acres 34,728 Nonagricultural Acres 2,073 | | | Double-cropped Acres 247 | |
| Acres irrigated but not harvested N/A | | Acres not irrigated (dry cropped, fallow | 7235 | |

| a. CROPS | b. ACRES | a. CROPS | b. ACRES |
|--|---------------|--------------------------------|-----------------|
| | CEI | REALS | |
| 50 Barley (malt) | | 57 Wheat | |
| 51 Barley (feed) | | 58 Other Cereals (specify) | |
| 52 Corn | | 58 Other Cereals (specify) | |
| 53 Oats | 560 | 58 Other Cereals (specify) | |
| 54 Rice | | 58 Other Cereals (specify) | |
| 56 Sorghums (sorgo, kaffir, milo, etc.) | | 58 Other Cereals (specify) | |
| | FO | RAGE | |
| 61 Alfalfa hay | | 70 Other forage (specify) | 639 (Rangeland) |
| 62 Other hay | | 70 Other forage (specify) | 30 (Worms) |
| 63 Irrigated pasture | | 70 Other forage (specify) | 84 (Compost) |
| 65 Silage or ensilage | 20 | 70 Other forage (specify) | |
| 70 Other forage (specify) | 1,266 (Wheat) | 70 Other forage (specify) | |
| | MISCELLANEC | OUS FIELD CROPS | |
| 81 Beans, dry and edible | 213 | 89 Sugar beets | |
| 82 Cotton: Lint (Upland) | | 90 Soybeans | |
| 83 Cotton: Seed (Upland) ⁵ | | 91 Other field crops (specify) | 169 (Garlic) |
| 84 Cotton: Lint (American-Pima) | | 91 Other field crops (specify) | 63 (Safflower) |
| 85 Cotton: Seed (American-Pima) ⁵ | | 91 Other field crops (specify) | |
| 86 Hops | | 91 Other field crops (specify) | |
| 87 Mint | | 91 Other field crops (specify) | |
| 可能的 企 學的學生也可能是一個學生的學生。 | VEGI | ETABLES | |
| 101 Asparagus | | 120 Peas, green (fresh market) | |
| 102 Beans (processing) | | 121 Peppers (all kinds) | |
| 103 Beans (fresh market) | | 122 Potatoes, early | 3 |
| 104 Broccoli | 223 | 123 Potatoes, late | |
| 105 Cabbage | 1 | 124 Squash | 4 |
| 106 Carrots | 2 | 100 Sweet Potatoes | |
| 107 Cauliflower | 2 | 125 Tomatoes (canning) | 1,541 |
| 108 Celery | | 126 Tomatoes (fresh market) | 2 |
| 109 Corn, sweet (processing) | | 114 Cantaloupe | 596 |
| 110 Corn, sweet (fresh market) | | 116 Watermelon | 99 |
| 111 Cucumbers | | 115 Honey Ball, Honeydew, etc. | |
| 112 Greens (kale, spinach, etc.) | | 127 Other vegetables (specify) | 2 (Leeks) |
| 113 Lettuce | 2 | 127 Other vegetables (specify) | 40 (Pumpkin) |
| 117 Onions, dry | | 127 Other vegetables (specify) | 2 (Beets) |
| 118 Onions, green | 2 | 127 Other vegetables (specify) | |
| 119 Peas, green (processing) | | 127 Other vegetables (specify) | |

| | SECTION III - CI | ROP PRODUCTION | | |
|----------------------------------|------------------|----------------------------|-----------------|--|
| | NUF | RSERY | | |
| a. CROPS | b, ACRES | a. CROPS | b. ACRES | |
| 137 Total Nursery | 349 | | | |
| | SEED | CROPS | | |
| 141 Alfalfa | | 148 Potato | | |
| 142 Clover | | 149 Sugar beet | | |
| 143 Corn | | 150 Other seeds (specify) | | |
| 144 Grass | | 150 Other seeds (specify) | | |
| 145 Lettuce | | 150 Other seeds (specify) | | |
| 146 Onion | | 150 Other seeds (specify) | | |
| 147 Pea | | 150 Other seeds (specify) | | |
| | FR | UITS | | |
| 161 Apples | | 166 Lemons and Limes | 49 | |
| 162 Apricots | 1,538 | 171 Kiwis | | |
| 158 Avocados | | 167 Olives | 561 | |
| 163 Berries, except strawberries | | 172 Oranges and tangerines | 27 | |
| 164 Cherries | 2012 | 173 Peaches | 99 | |
| 168 Dates | | 174 Pears | | |
| 159 Figs | | 172 Persimmons | 29 | |
| 169 Grapes, table | · | 173Pomegranets | | |
| 177 Grapes, wine | 522 | 174 Prunes and Plums | | |
| 176 Grapes, ralsin | | 160 Strawberries | | |
| 170 Grapes, other | | 175 Other fruits (specify) | 286 (Mandarins) | |
| 165 Grapefruit | 4 (Pomelo) | 175 Other fruits (specify) | 2 (Pluots) | |
| | N | UTS | | |
| 181 Almonds | 22,461 | 184 Other nuts (specify) | | |
| 182 Pecans | | 184 Other nuts (specify) | | |
| 180 Pistachios | 242 | 184 Other nuts (specify) | | |
| 183 Walnuts | 982 | 184 Other nuts (specify) | | |
| 184 Other nuts (specify) | | 184 Other nuts (specify) | | |

Total of all irrigated acres listed, by individual crop, on this form
 Irrigated nonagricultural acres, include family orchards and gardens, hobby farms, landscaped areas, etc.