

VII. A.

Anthea Hansen

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**From:** The Water Agency Inc. <erickhj@wateragency.com>  
**Sent:** Monday, January 16, 2023 5:48 PM  
**To:** Anthea Hansen  
**Subject:** Stunned--We already have our snowpack!

## Premium Water Supply Update

The Water Agency, Inc.

Water Brokerage and Consulting

January 16, 2023

[Click here for the complete Water Supply Update PDF report.](#)

### Stunning California Snowpack

Regional Snowpack: Northern Sierra has 100% of the April 1 average and 209% of average year to date snow water content, Central Sierra has 122% of the April 1 average and 248% of average year to date snow water content, and Southern Sierra has 142% of April 1 average and 288% of the average year to date snow water content.

*This is still early season, but this is 100-142% of the April 1 normal annual snowpack!*





# STATEWIDE SNOW WATER CONTENT

## CURRENT REGIONAL SNOWPACK FROM AUTOMATED SNOW SENSORS

% of April 1 Average / % of Normal for This Date



Statewide Average: 120% / 247%

NORTH	
Data as of January 16, 2023	
Number of Stations Reporting	31
Average snow water equivalent (Inches)	28.2
Percent of April 1 Average (%)	100
Percent of normal for this date (%)	209

CENTRAL	
Data as of January 16, 2023	
Number of Stations Reporting	53
Average snow water equivalent (Inches)	33.4
Percent of April 1 Average (%)	122
Percent of normal for this date (%)	248

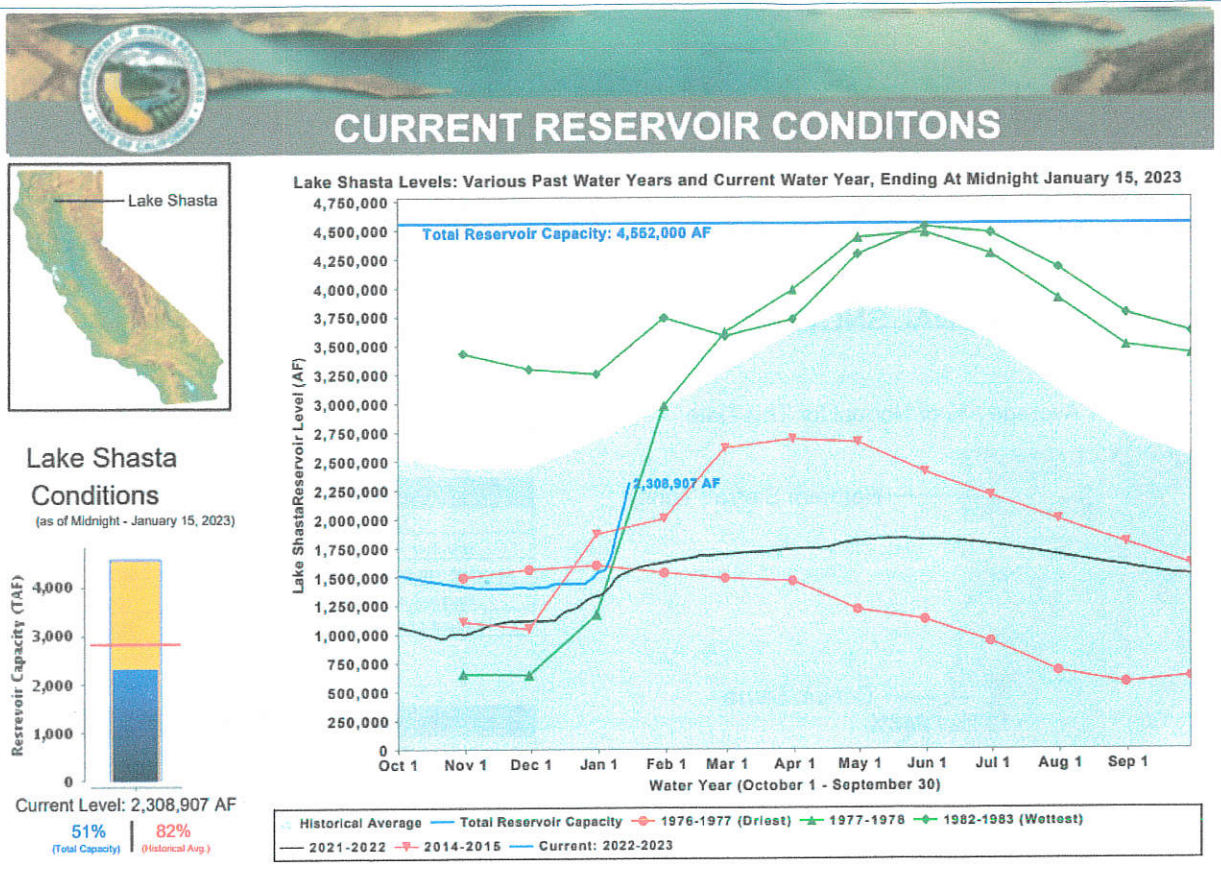
SOUTH	
Data as of January 16, 2023	
Number of Stations Reporting	32
Average snow water equivalent (Inches)	32.1
Percent of April 1 Average (%)	142
Percent of normal for this date (%)	288

STATE	
Data as of January 16, 2023	
Number of Stations Reporting	116
Average snow water equivalent (Inches)	31.6
Percent of April 1 Average (%)	120
Percent of normal for this date (%)	247

Data as of January 16, 2023

**Inflows to Shasta Reservoir equal to one Millerton Reservoir- Inflows over 540,000AF this last week.**



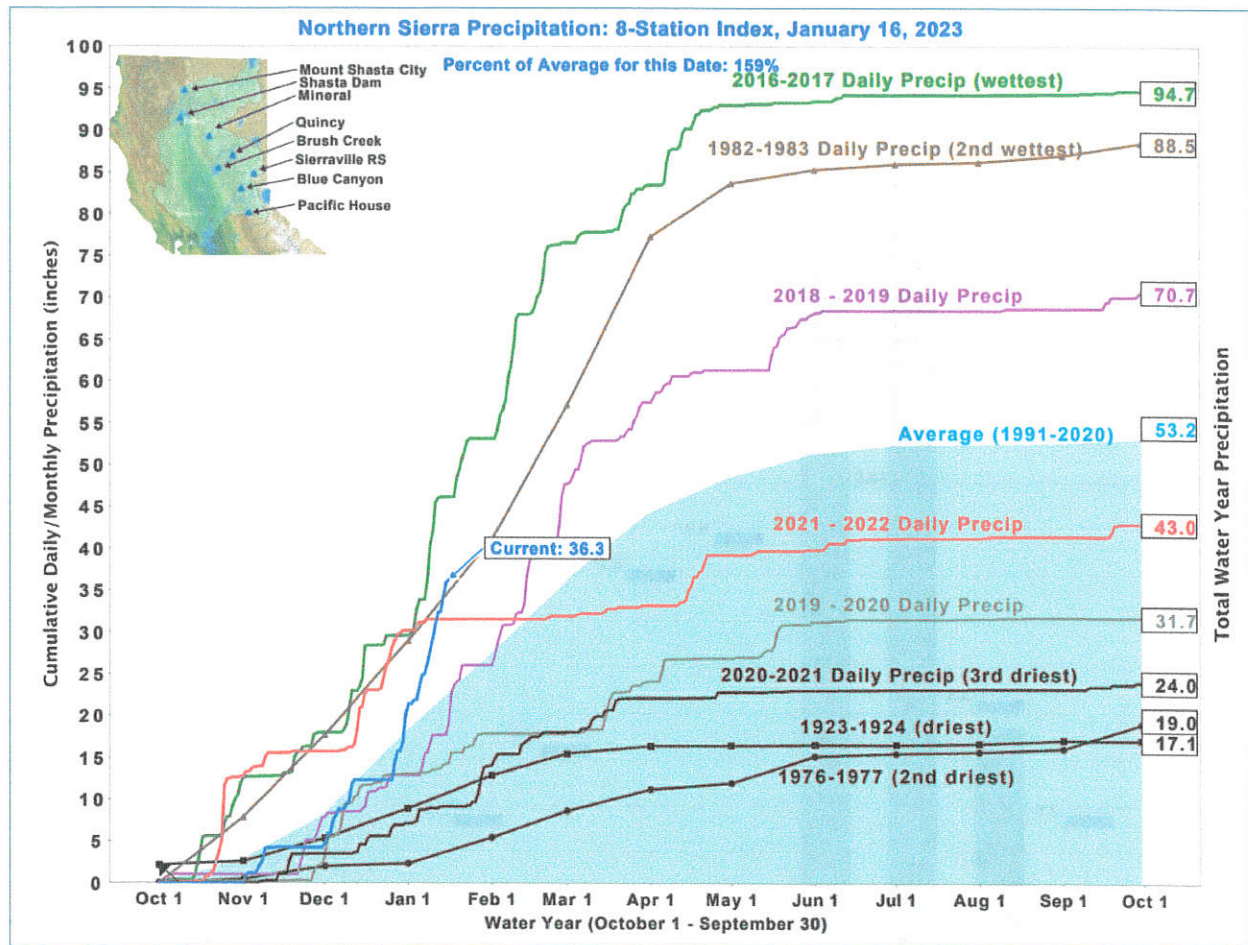


Data Updated 01/16/2023 09:18 AM

## California Precipitation

As of January 16, 2023, the 8-station Northern Sierra Index has recorded **36.3 inches** of precipitation (**159%** of average year to date, **up 9.5 inches from last week**), the 5-station San Joaquin Index has recorded **32.4 inches** (**201%** of average year to date, **up 9.0 inches from last week**), and the 6-station Tulare Basin Index has recorded **23.2 inches** (**206%** of average year to date, **up 6.7 inches from last week**) for the 2022-2023 Water Year.





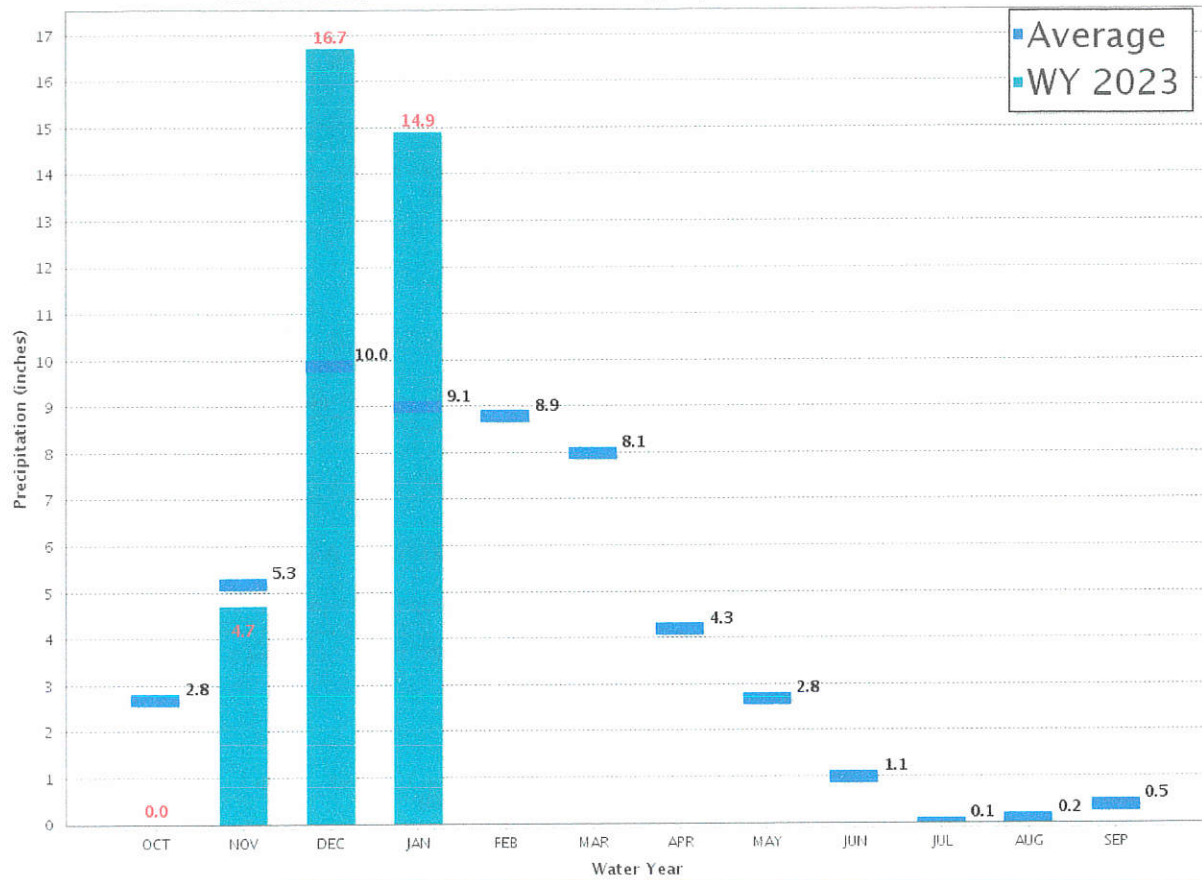


## Northern Sierra 8-Station

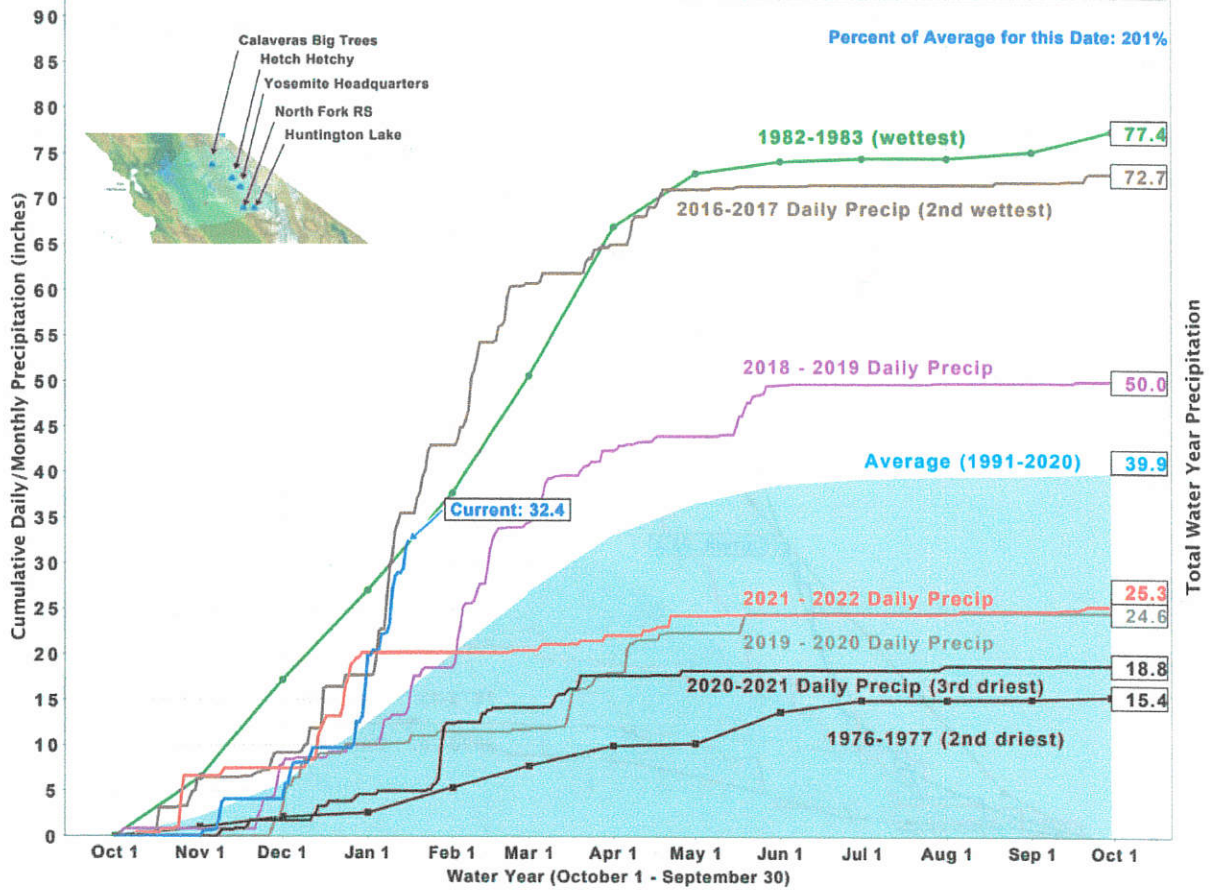
Precipitation Index for Water Year 2023 - Updated on January 16, 2023 08:48 AM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST



### San Joaquin Precipitation: 5-Station Index, January 16, 2023

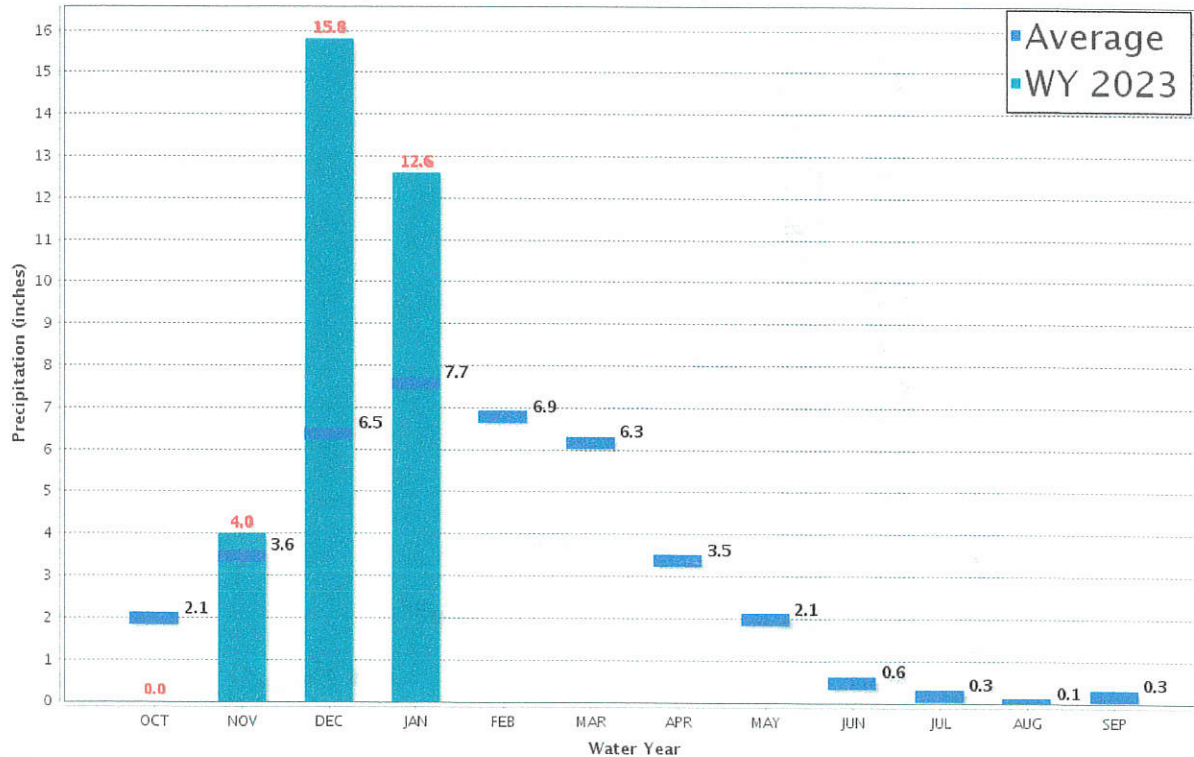


### San Joaquin 5-Station

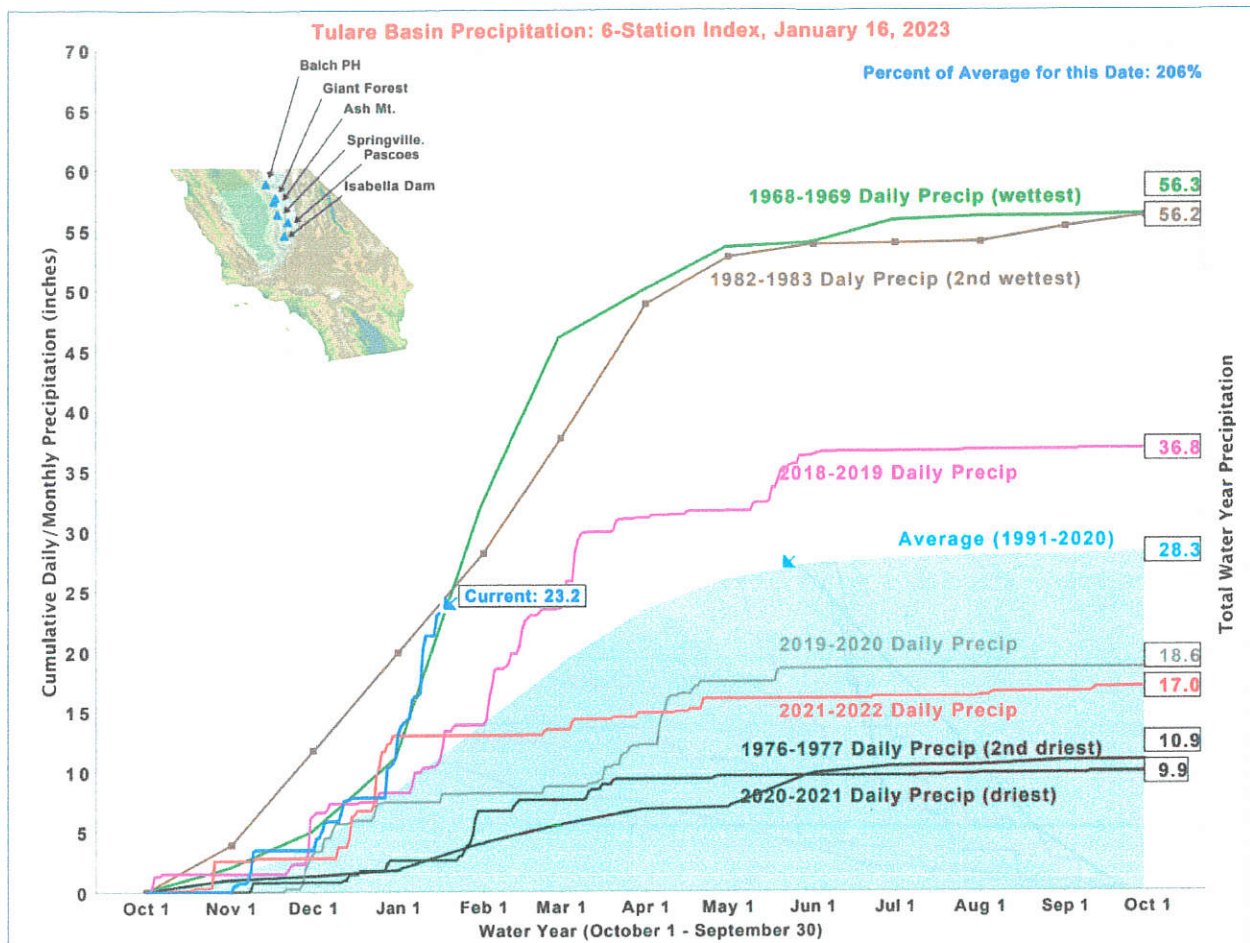
Precipitation Index for Water Year 2023 - Updated on January 16, 2023 08:48 AM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST





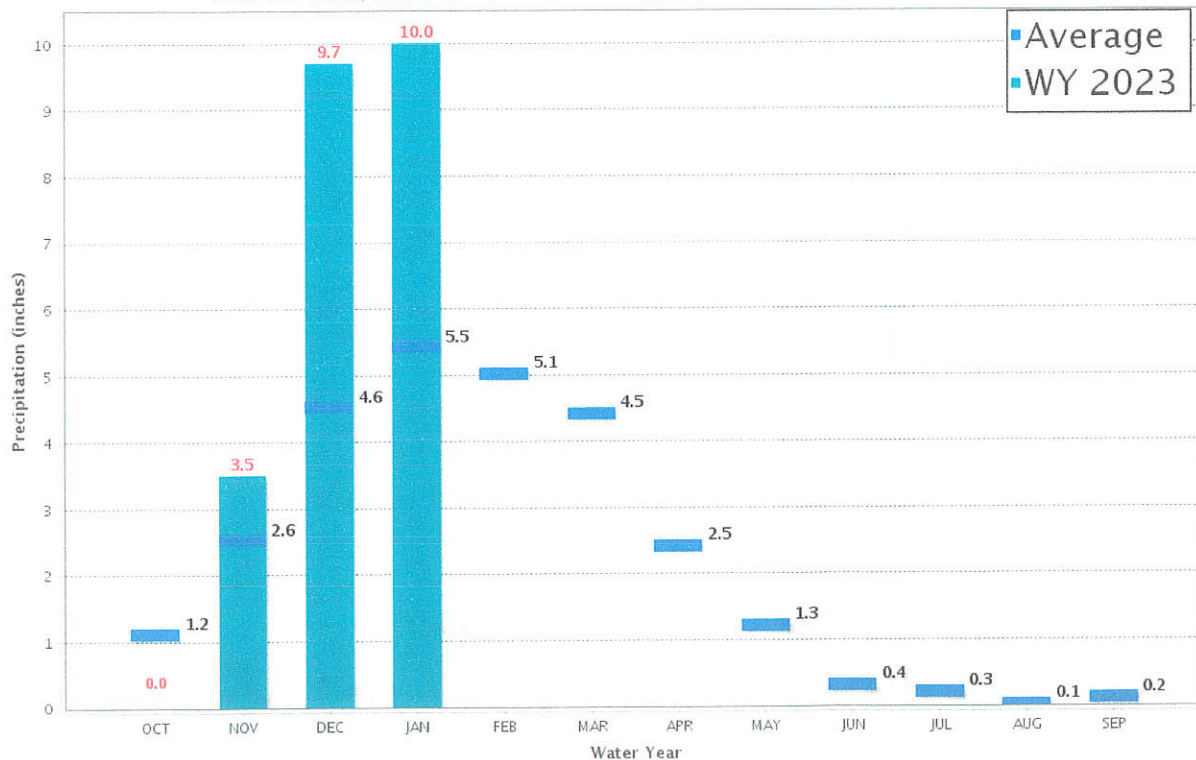


## Tulare Basin 6-Station

Precipitation Index for Water Year 2023 - Updated on January 16, 2023 08:48 AM

Note: Monthly totals may not add up to seasonal total because of rounding

Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST





# Winter Storm Warning

Information as of Monday, January 16 at 2:58 AM

## Winter Storm Warning

Valid Until 4 AM PST Tuesday, January 17th, 2023

Weather Forecast Office  
Hanford, CA  
Issued Jan 15, 2023 1:22 AM PST



## BOTTOM LINE

- Total snow amounts 1 to 2 feet from 5,000 feet to 6,000 feet through tonight
- Valid until 4 AM PST Tuesday

## WHAT TO DO

- Expect travel to be extremely difficult or nearly impossible
- Anticipate road closures due to snow
- Delay travel plans



**Hanford, CA**  
WEATHER FORECAST OFFICE



facebook.com/NWSHanford



@NWSHanford

<http://www.weather.gov/hnx>

January 16, 2023

# Winter Weather Advisory

Information as of Monday, January 16 at 2:58 AM

## Winter Weather Advisory

Valid from 10 AM PST Monday until 7 AM PST Tuesday

Weather Forecast Office  
Hanford, CA  
Issued Jan 15, 2023 2:36 PM PST



## BOTTOM LINE

- Snowfall 2 to 5 inches at higher elevations. Up to an inch at Tejon Pass and Tehachapi Pass.
- Valid from 10 AM PDT Monday Until 7 AM PST Tuesday

## WHAT TO DO

- Expect travel to become difficult
- Possible road closures due to snow
- Delay travel plans



**Hanford, CA**  
WEATHER FORECAST OFFICE



facebook.com/NWSHanford



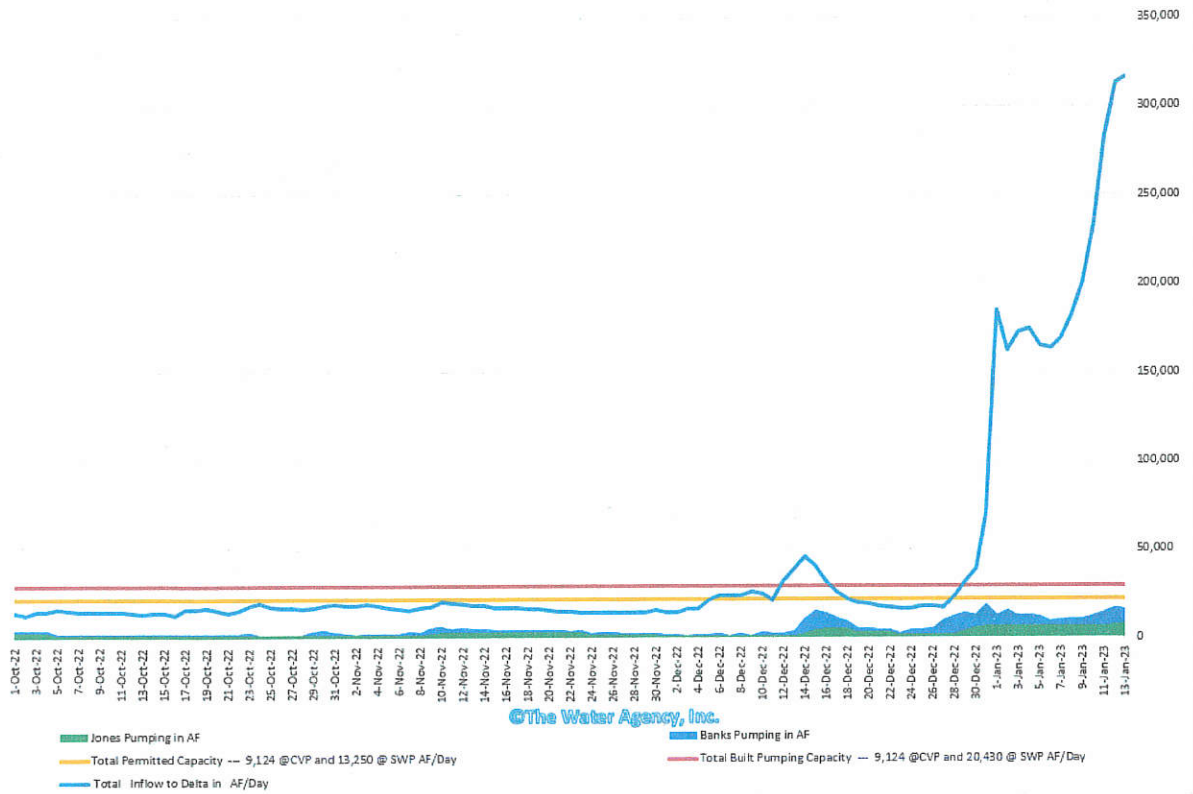
@NWSHanford

<http://www.weather.gov/hnx>

January 16, 2023

Total Jones (CVP) and Banks (SWP) Pumping  
October 1, 2022 - January 13, 2023

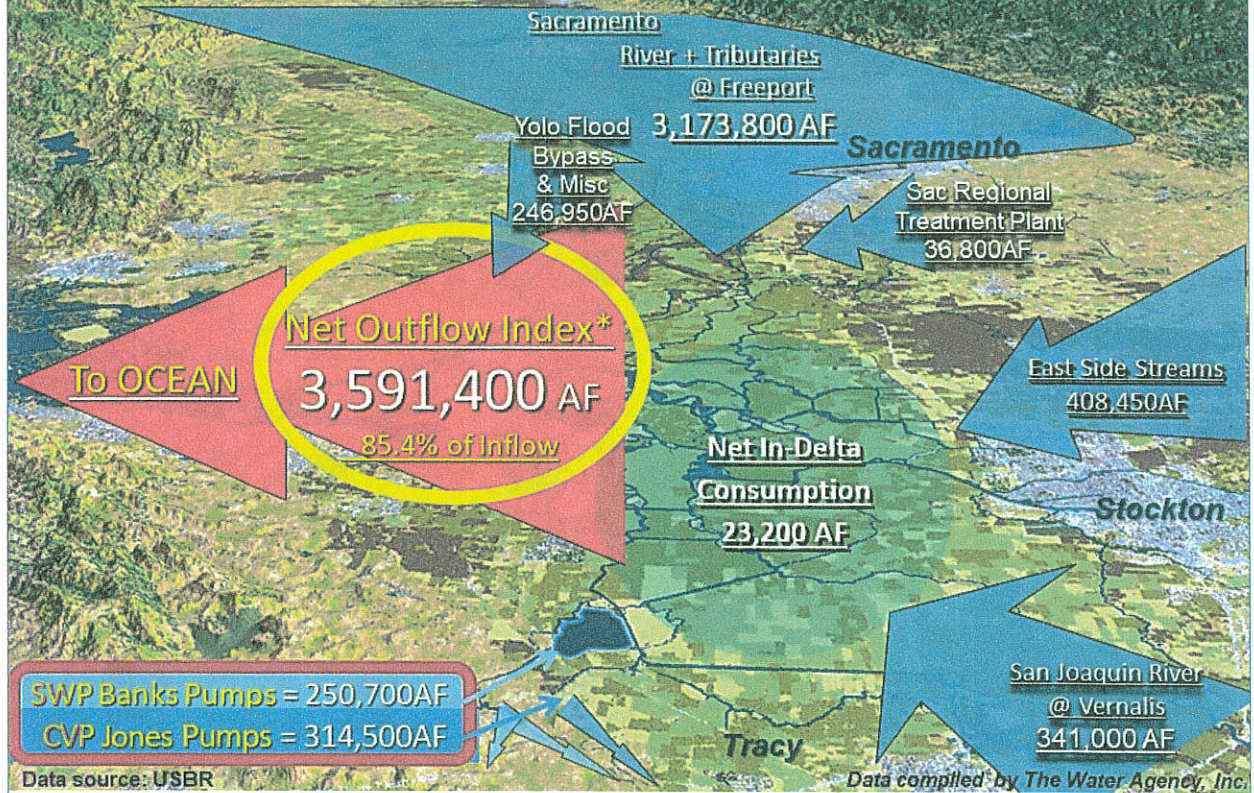
Data source: USBR  
Data compiled by The Water Agency, Inc.





# Wasted Water 10/01/22 to 01/12/2023

Total Inflows to Delta = 4,207,000 AF



## Top of Conservation Reservoir Conditions

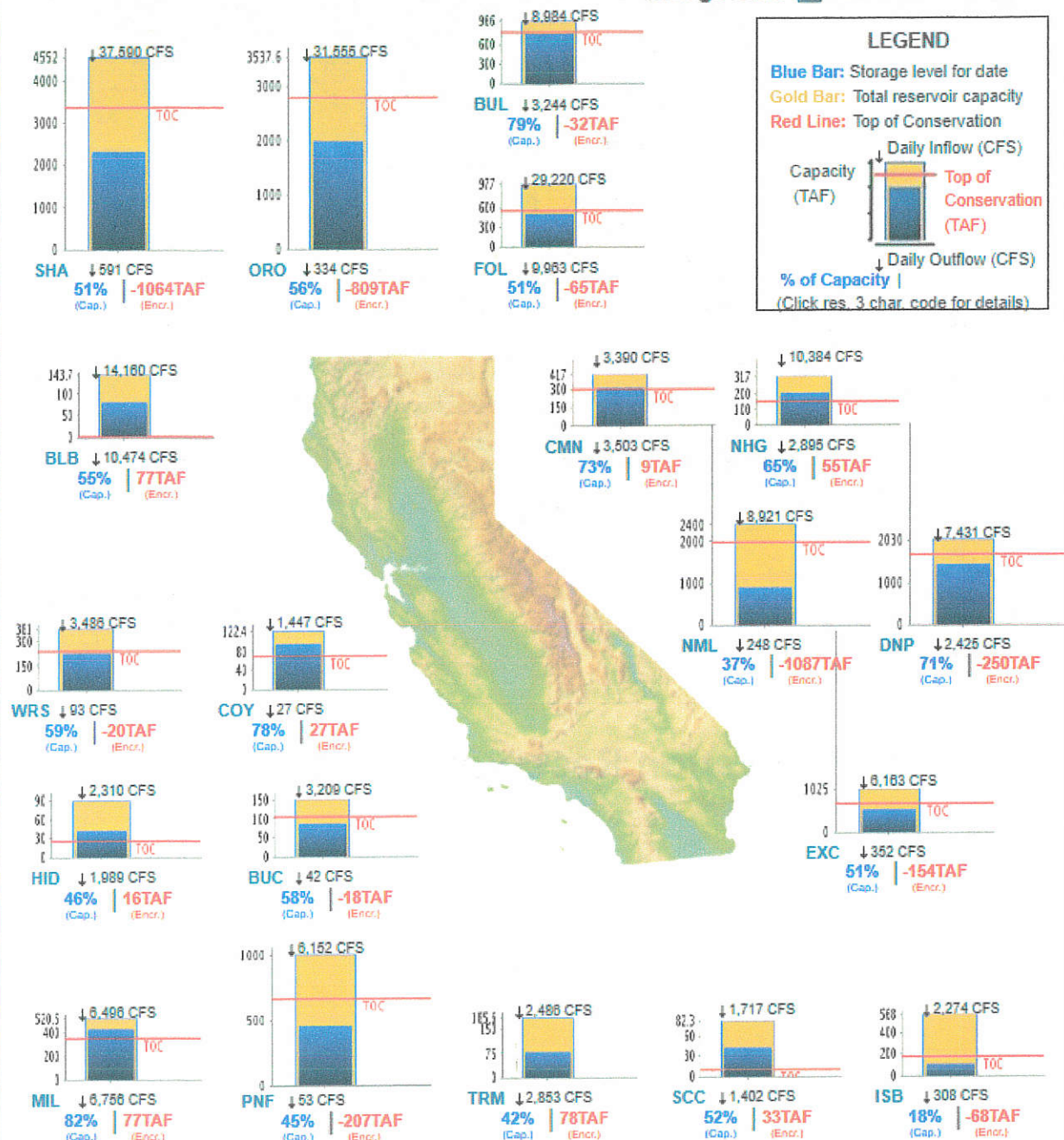


# TOP OF CONSERVATION CONDITIONS:

CENTRAL VALLEY AND RUSSIAN RIVER FLOOD CONTROL RESERVOIRS: 15-JAN-2023

Midnight: 15-Jan-2023

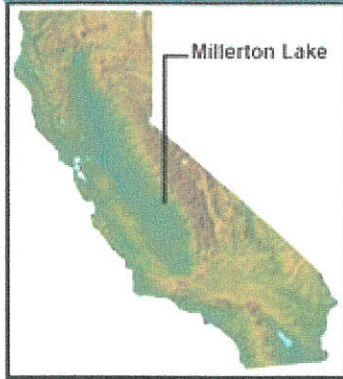
Change Date: 15-Jan-2023



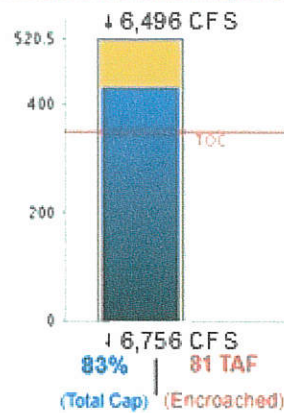
[Click for printable version of current data](#)

Report Generated: 16-Jan-2023 10:06 AM

## Millerton - Top of Conservation Conditions, January 15, 2023



Major Reservoir TOC Current Conditions Graphs



Data as of Midnight: January 15, 2023

- Storage: 432,944 AF
- Reservoir Elevation: 559.20 FT
- **83% of Total Capacity**
- **81 TAF Encroached For This Date**
- Total Capacity: 520,500 AF
- Avg. Stor. January 15: 290,156 AF
- TOC Stor. 351,355 AF
- Daily Inflow: 0 CFS
- Daily Outflow: 0 CFS

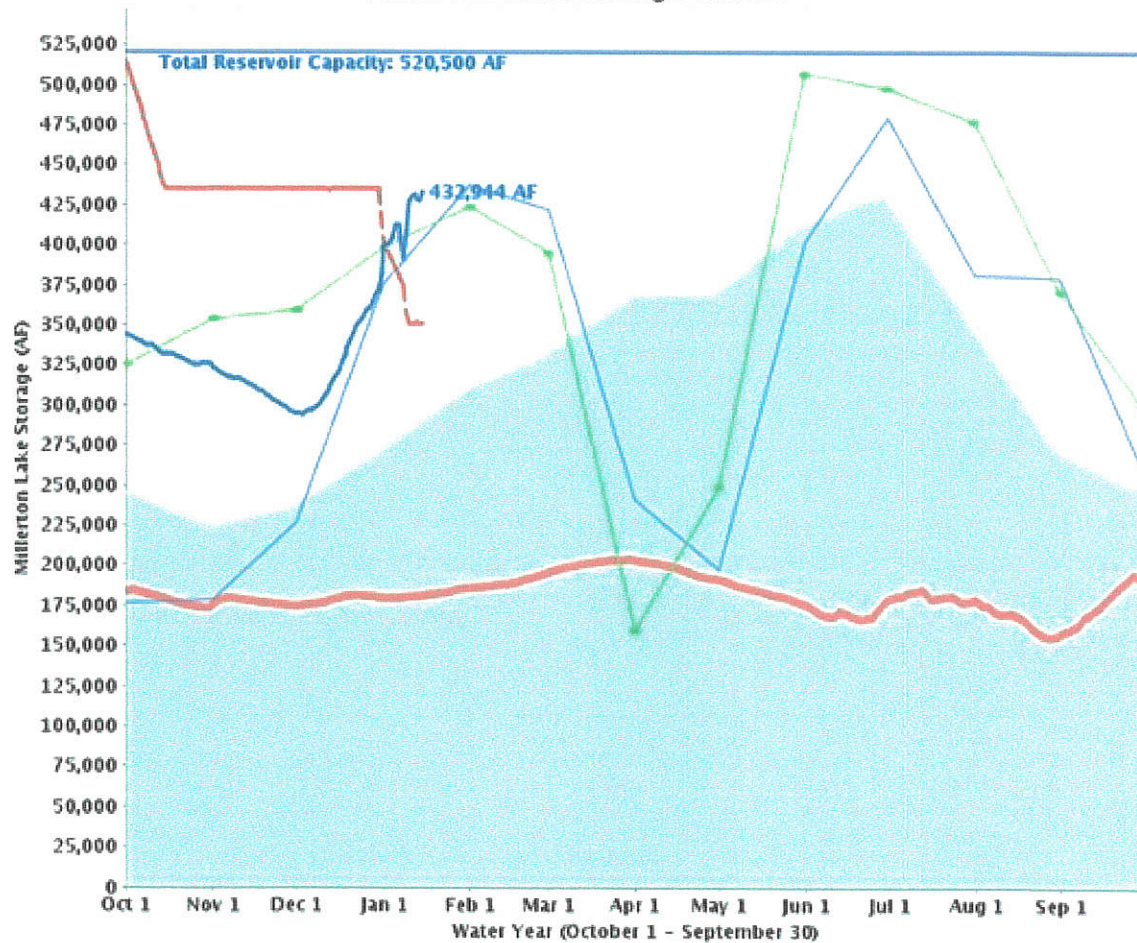
Change Date: 15-Jan-2023

Millerton Storage Level Graph: Choose water years to plot:

- 1976-1977
- 2014-2015
- 1977-1978
- 1982-1983 (wet)
- 1988-1989
- 1989-1990

(ctrl-click for multiple selections)

### Millerton Lake Storage Levels

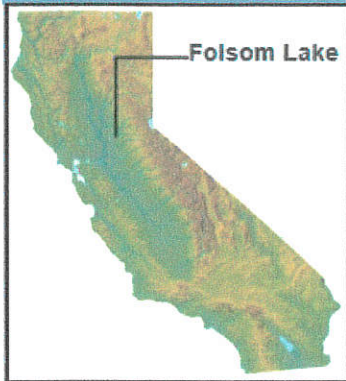


Historical Average — Total Reservoir Capacity — TOC — 2014-2015 — 1977-1978 — 1982-1983 (wet)  
— 2022-2023(current)

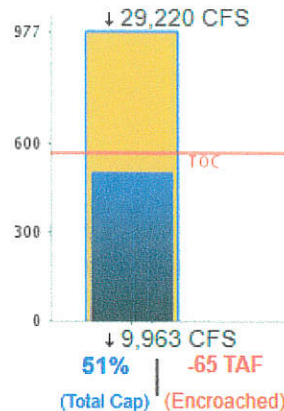


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## Folsom - Top of Conservation Conditions, January 15, 2023



Major Reservoir TOC Current Conditions Graphs



Data as of Midnight: January 15, 2023

- Storage: 501,689 AF
- Reservoir Elevation: 416.74 FT
- 51% of Total Capacity
- -65 TAF Encroached For This Date
- Total Capacity: 977,000 AF
- Avg. Stor. January 15: 423,259 AF
- TOC Stor. 566,934 AF
- Daily Inflow: 29,220 CFS
- Daily Outflow: 9,963 CFS

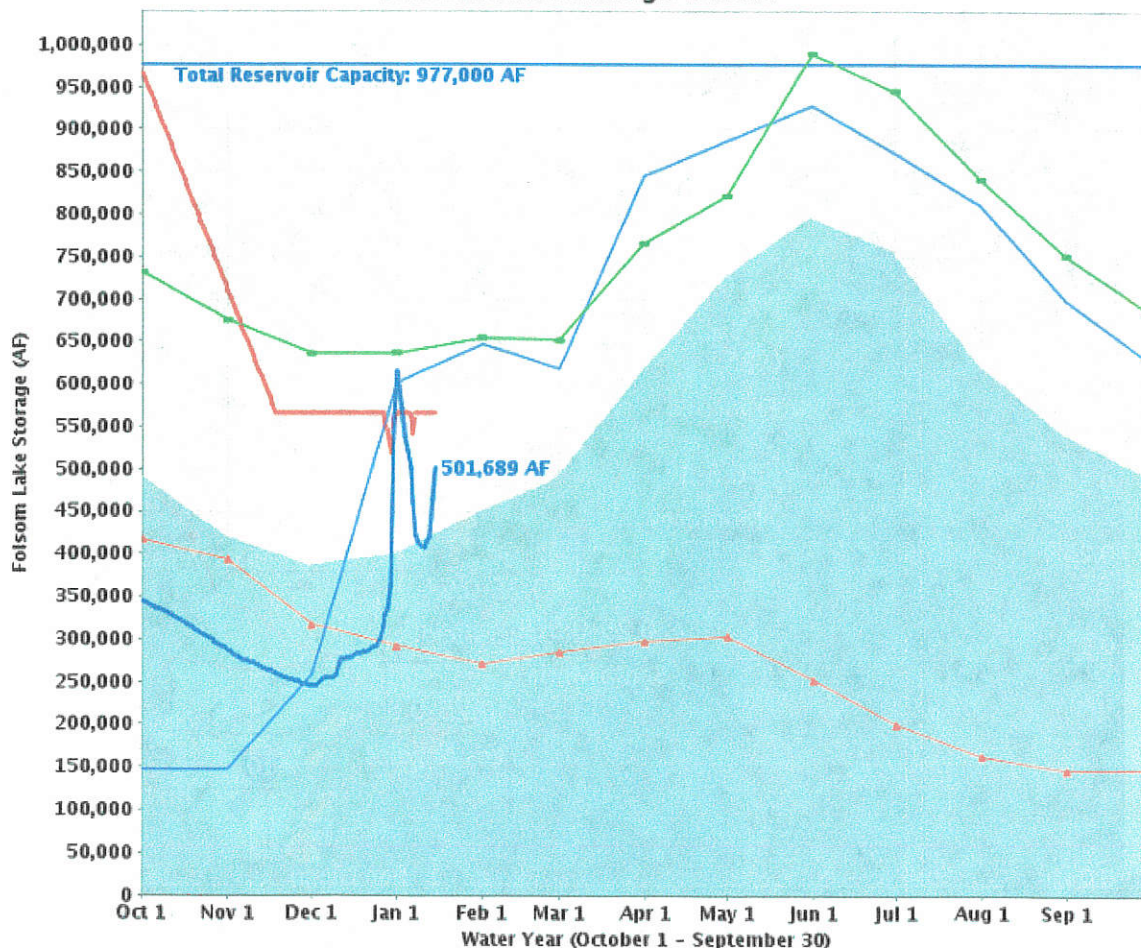
Change Date:  15-Jan-2023

### Folsom Storage Level Graph: Choose water years to plot:

- 1976-1977 (dry)
- 1977-1978
- 1982-1983 (wet)
- 1988-1989
- 1989-1990
- 1990-1991

(ctrl+click for multiple selections)

### Folsom Lake Storage Levels



Historical Average — Total Reservoir Capacity — TOC — 1976-1977 (dry) — 1977-1978 — 1982-1983 (wet) — 2022-2023 (current)



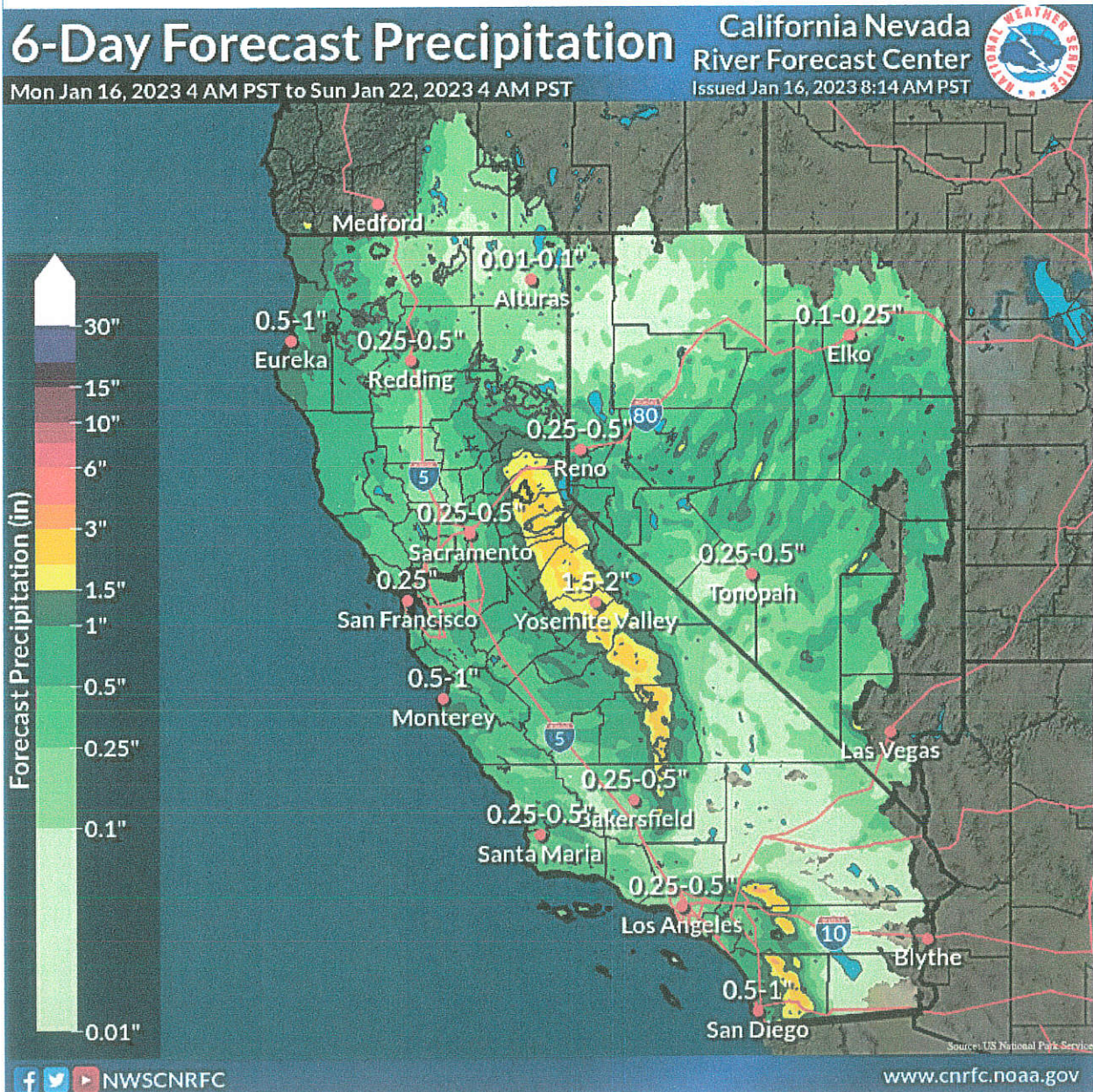
Check here to see the [Current Reservoir Conditions](#) or here for any of the [Individual Reservoirs](#).  
See below for some of the specific reservoirs:

- [Trinity](#)
- [Shasta](#)
- [Oroville](#)
- [Folsom](#)
- [Millerton](#)
- [New Melones](#)
- [San Luis](#)

For Daily Reports of a few of the USBR regulated operations, see below:

- [Federal-State Operations at Jones and Banks Pumping Plants](#)
- [South of Delta Daily Operations](#)
- [Millerton Lake Daily Operations](#)

## 6- & 7- Day Forecasts







## Westlands Water District

## MEMORANDUM

**TO:** SLDMWA BOARD OF DIRECTORS  
**FROM:** TOM BOARDMAN, WATER RESOURCES ENGINEER  
**SUBJECT:** JANUARY OPERATIONS UPDATE  
**DATE:** JANUARY 6, 2023

## Project Operations

- Jones pumping is at 4 units (3,500 cfs) thanks to significant increases in Delta inflow from the recent storms. High Sacramento River flows triggered a 2019 BiOp action on January 3 resulting in a limitation of the reverse flow in Old and Middle Rivers to -2,000 cfs for 14 days. Triggering the BiOp action has the potential to limit Jones pumping to 900-1,800 cfs. But thanks to high Delta inflow from the San Joaquin River, Jones pumping is expected to maintain its current rate and possibly increase to its seasonal capacity of 4,200 cfs if San Joaquin River flows increase as expected.
- Reclamation states the accounting balance under the Coordinated Operations Agreement (COA) is nearly balanced except for an additional 59 TAF SWP debt related to the release of New Melones water last year to meet part of the SWP's share of Delta requirements. The SWP is expected to payback the owed CVP water soon as Oroville storage has been rapidly improving.
- Shasta storage is at 1,606 TAF - 68% of average. After receiving 7 inches of precipitation during the past 10 days, total reservoir inflow was only 211 TAF. Shasta inflow has been discouraging compared to Oroville where total inflow for the same period was nearly double Shasta's inflow after receiving the same amount of precipitation. Significant storms are projected to arrive during the next 10 days which are expected to improve reservoir inflows as volcanic soils in the Shasta water shed become saturated.
- Accumulated unimpaired inflow to Shasta is about 603 TAF. The projected total unimpaired flow into Shasta needs to reach at least 4,000 TAF by September 30, 2023 in order to avoid a Shasta critical year. Inflow records for 2000-2022 indicate that, under the current trend, it is likely but not certain that the unimpaired inflow will reach at least 4,000 TAF. The historical record shows that during 2015 and 2022 that, although the accumulated inflow by this date exceeded the current inflow total, the total unimpaired inflow for the two years fell short of the needed 4,000 TAF.
- Folsom storage is 520 TAF, 132% of average. Total inflow to Folsom was 460 TAF after receiving more than 9 inches of precipitation during the past 10 days. A peak storage of 614 TAF was reached on New Years Day following an inflow spike of 106,000 cfs that occurred the prior day. Releases increased to 25,000 cfs early this week to manage elevated reservoir inflows and to reduce storage for flood control. Accumulated snowpack in the watershed is 186 percent of average.

1/12  
2MAF  
Shasta

Folsom  
with  
fill

- Accumulated precipitation in the Sacramento Valley during December was 168% of the monthly average at 16.8 inches. Accumulated precipitation for January is 1.1 inches compared to a monthly average of 9.1 inches. The seasonal accumulated snowpack is 133% and 186% of average in northern and central California, respectively.
- CVP demands for December were about 30% of the 15-year average.

#### 2022-23 San Luis Reservoir Operations

The CVP share of water stored in San Luis Reservoir (SLR) has increased almost 90 TAF to 300 TAF since pumping increased in mid-December. With low demands, nearly all water pumped at Jones is being stored in CVP SLR. Thanks to an increasing snowpack and higher near-term pumping, CVP SLR is projected to refill to 530-730 TAF under dry and median conditions, respectively.

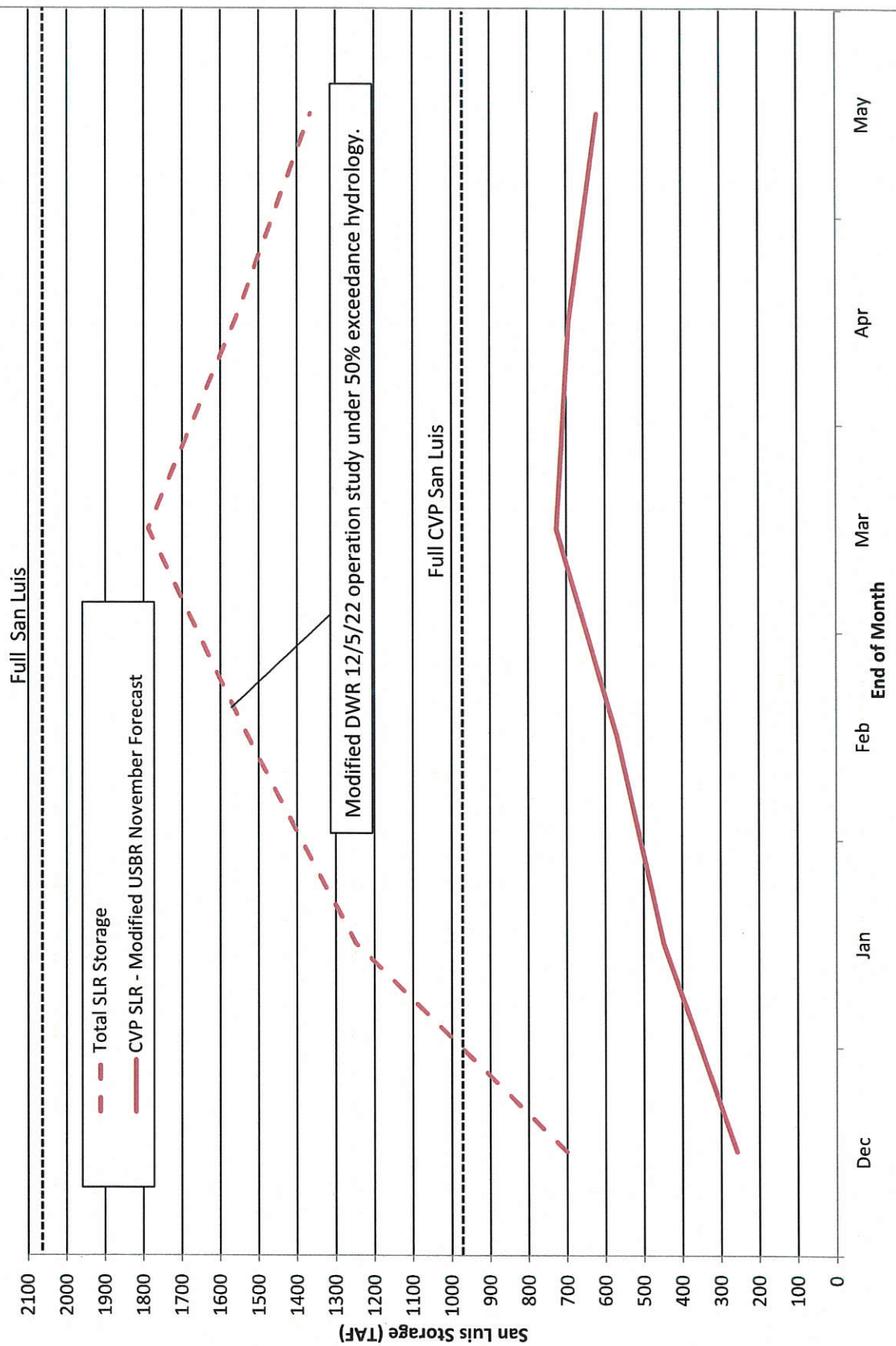
4 factors to watch impacting our allocation

- Shasta Refill
- Snowpack melt + timing
- exports in coming months
- I/E ratio in april/may  
limit 25% of STR flow in wet years

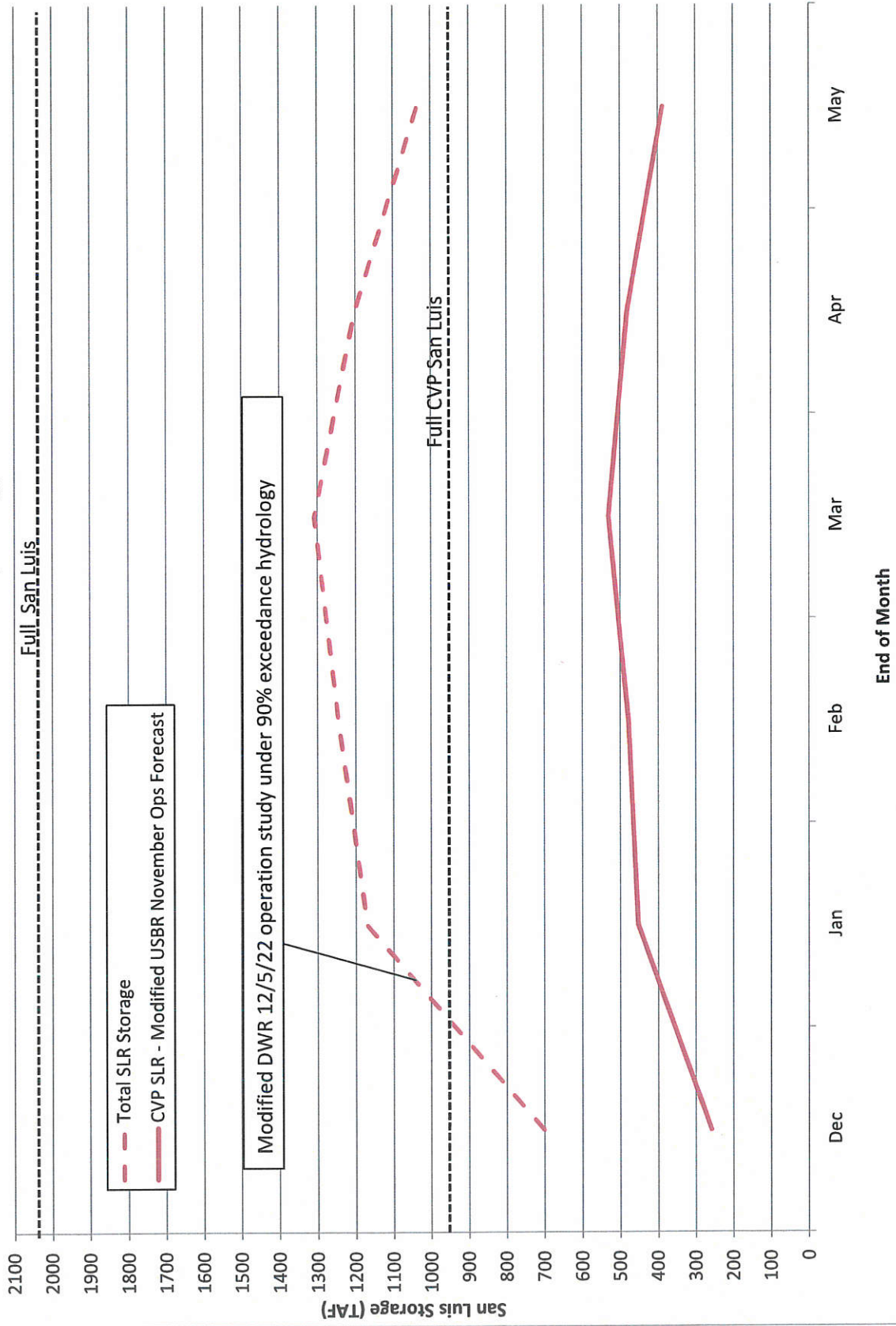
Low - 15-20%  
high - 75% plus



# 2022-23 San Luis Storage Projection 50% Exceedance Hydrology



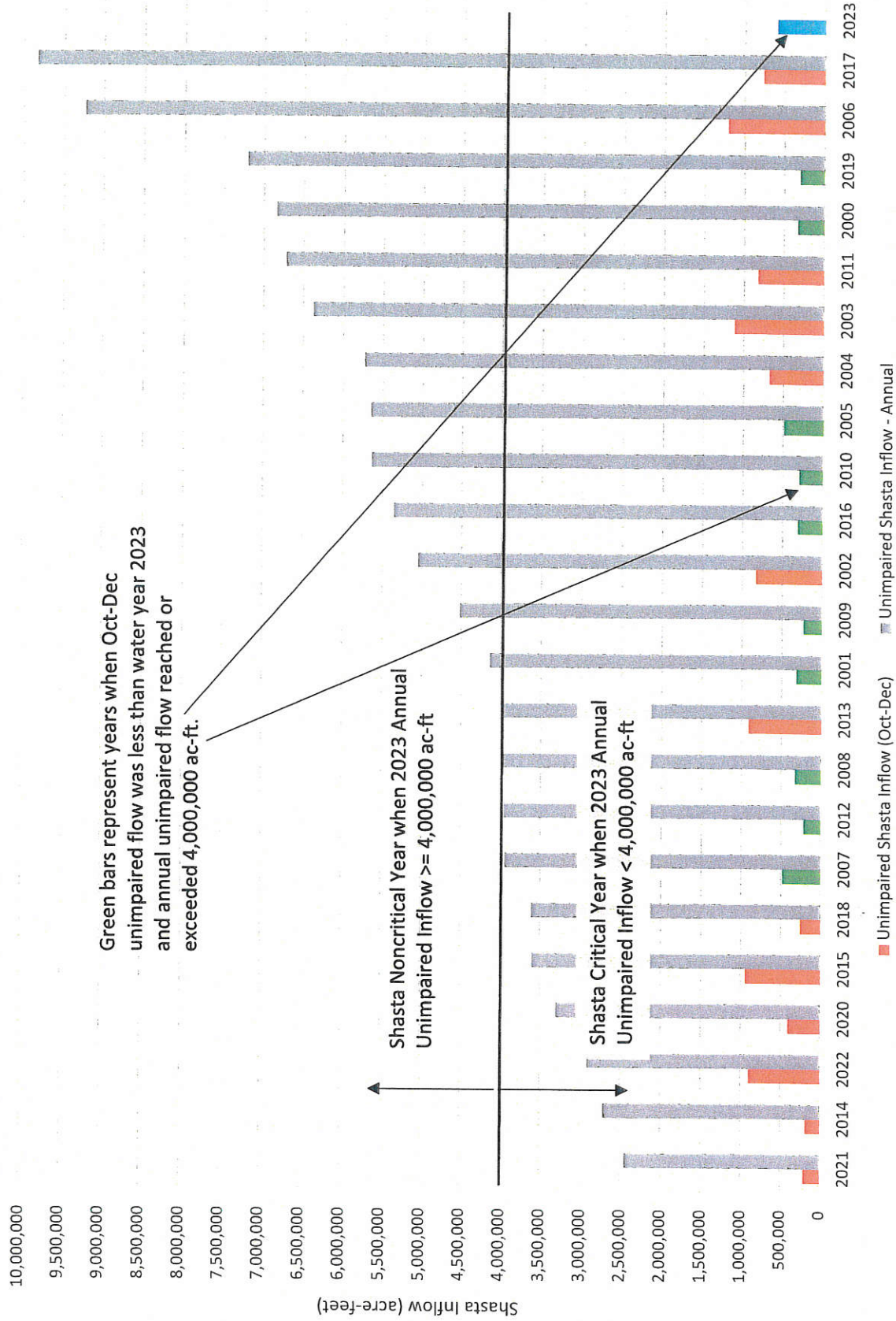
# 2022-23 San Luis Storage Projection 90% Exceedance Hydrology





VII. A

# Unimpaired Shasta Inflow Comparison 2000-2023



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VII.B.

DEL PUERTO WATER DISTRICT 2022-23 SUPPLY/USE/COMPLETED TRANSACTIONS SUMMARY  
as of December 31, 2022

Supply Type	2022-23
2021-22 Rescheduled Warren Act Supply	1,453
2021-22 Rescheduled Warren Act Supply	4,291
2021-22 Rescheduled NVRWP Supply	13,452
Less: Monthly 1% Storage Loss Est.	(423)
Sub-Total: Rescheduled Supplies	18,773
2022 CVP Allocation (0%)	0
2022 Ground Water Pump-Ins	2,322
2022 NVRWP	18,765
2022 CCID Exchange	360
Sub-Total: Current Year Customer Supplies	21,447
2022 YCWA	2,450
2022 AEWS	106
2022 LTRID	1,685
2022 Ceres Emergency Agreement (Est.)	642
2022 GWD Transfer	191
2022 Volta Wells Transfer	160
2022 PID Transfer	996
2022 O-Creek Recovery	42
2021 Mapes Transfer (Continued into 2022)	5,209
Subtotal: Outside Purchases	11,481
<b>Total Gross Projected Supply Available</b>	<b>51,701</b>

December 2022 Quantity	Completed to Date
---------------------------	----------------------

373	1752
92	18169
0	360

0	2450
0	106
39	39
70	502
10	191
8	160
0	996
0	42
1017	5054

2021-22 IN DISTRICT USE		2022-23 IN DISTRICT USE	2022-23 OCCRP USE	2022-23 TRANSFERS OUT	2022-23 MONTHLY USE
1,930	MAR	1,824			1,824
4,307	APR	3,064			3,064
5,716	MAY	5,529			5,529
6,976	JUN	6,387			6,387
7,551	JUL	7,133			7,133
4,654	AUG	4,361			4,361
2,984	SEP	2,596			2,596
1,625	OCT	1,769			1,769
188	NOV	294			294
255	DEC	41			41
45	JAN				0
1,591	FEB				0
37,822		32,998	0	0	
TOTAL USED & TRANSFERRED OUT					32,998
TOTAL SCHEDULED					1,650
TOTAL ESTIMATED FOR RESCHEDULING INTO 2023-24					17,053
TOTAL GROSS PROJECTED SUPPLY AVAILABLE					51,701

NOTE: The District has 3,259 AF in storage at AEWS and 1,961 AF in storage at LTRID.

83

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## 2022-23 Annual Additional Supplies Pool

DRAFT

### Pool Demands:

Requests for 2022-23 Annual Addtl Supplies Block 1:  
Requests for 2022-23 Annual Addtl Supplies Block 2:  
Unsubscribed Use through 12.31.22

\$1,080	\$ 3,647,160
\$1,080	\$ 1,121,040
\$1,230	\$ 34,440
	<u>\$ 4,802,640</u>

01.09.23  
Based on 0% Allocation

[illegible][illegible][illegible]

84

vii D.

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**Del Puerto Water District**  
**Active Permits and Licenses**  
**As of December 31, 2022**

**Active Permits**

<u>Permit No.</u>	<u>Issued Date</u>	<u>Expires</u>	<u>Project</u>	<u>Landowner/Entity</u>	<u>Location</u>
P2302003	4/8/2022	5/31/2023	Monthly Water Samples for Trihalomethanes (THM's)	City of Turlock/NVRRWP	37.24 to 45.77
P2302028	12/2/2022	2/28/2023	Pipeline Replacement	G. Sekhon	58.90L
P2302030	12/9/2022	12/31/2022	Pipeline Repair	M. Sabatino	52.02R
P2302032	12/8/2022	12/31/2022	Pipeline and Standpipe Leak Repair	JEM	43.73L
P2302033	12/15/2022	6/30/2023	Temporary Drafting of Construction Water - NextEra Solar Project	Stan. Co./Cupertino Elec.	45.78R/Davis Rd.
P2302035	12/15/2022	2/28/2023	Temporary Drafting of Construction Water - NextEra Solar Project	Stan. Co./Dacon Corp.	43.24R/Marshall Rd.
P2302037	12/21/2022	3/31/2023	Overhead Filling Station - NextEra Solar Project	Stan. Co./Cupertino Elec.	45.78R/Davis Rd.

**Active Licenses**

<u>Contract No.</u>	<u>Issued Date</u>	<u>Expires</u>	<u>Project</u>	<u>Location</u>
15-LC-20-0643	7/14/2015	In Progress	Installation of Non-Project Warren Act Pump-In	51.00R
			Shiraz Ranch	

85

VII E.

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VII. G

## Anthea Hansen

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**From:** Christine Ruiz <Christine@hmr.net>  
**Sent:** Thursday, December 22, 2022 1:15 PM  
**To:** Anthea Hansen  
**Subject:** RE: Executed Purchase Contract

At this time, I won't have figures until the end of January. Once I receive them, I will contact you.

Christine Ruiz  
Water Master  
San Luis Canal Company  
Henry Miller Reclamation District  
(209) 826-5112 Ext. 212 Office  
(209) 561-1565 Cell

595 AF @  
\$1200/AF  
= \$714,000

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**From:** Anthea Hansen <ahansen@delpuertowd.org>  
**Sent:** Thursday, December 22, 2022 12:54 PM  
**To:** Christine Ruiz <Christine@hmr.net>  
**Subject:** RE: Executed Purchase Contract

Hi Christine,

Thank you for the opportunity. We are always interested in supplemental supply opportunities. Please let me know if anything comes up.

Sincerely,  
Anthea

*Anthea G. Hansen*  
General Manager  
Del Puerto Water District  
PH 209-892-4470/FAX 209-892-4469

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**From:** Christine Ruiz <Christine@hmr.net>  
**Sent:** Thursday, December 22, 2022 10:41 AM  
**To:** Anthea Hansen <ahansen@delpuertowd.org>  
**Subject:** RE: Executed Purchase Contract

Good Morning Anthea,

I am preparing our water transfers for 2023. If SLCC has additional water in our Fallowing program, would DPWD be interested in purchasing said water at the same contract price? I understand that this would be a board decision and

84

there a lot of unknown factors. I am just trying to prepare for all scenarios. Please note that I will be posing this question to all purchasers of our Fallowed water.

I hope you have a Merry Christmas and a wonderful New Year!

Christine Ruiz  
Water Master  
San Luis Canal Company  
Henry Miller Reclamation District  
(209) 826-5112 Ext. 212 Office  
(209) 561-1565 Cell

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**From:** Anthea Hansen <[ahansen@delpuertowd.org](mailto:ahansen@delpuertowd.org)>  
**Sent:** Friday, October 7, 2022 12:07 PM  
**To:** Christine Ruiz <[Christine@hmrld.net](mailto:Christine@hmrld.net)>  
**Cc:** John Wiersma <[JWiersma@hmrld.net](mailto:JWiersma@hmrld.net)>  
**Subject:** RE: Executed Purchase Contract

Thank you!

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**From:** Christine Ruiz <[Christine@hmrld.net](mailto:Christine@hmrld.net)>  
**Sent:** Friday, October 7, 2022 11:34 AM  
**To:** Anthea Hansen <[ahansen@delpuertowd.org](mailto:ahansen@delpuertowd.org)>  
**Cc:** John Wiersma <[JWiersma@hmrld.net](mailto:JWiersma@hmrld.net)>  
**Subject:** Executed Purchase Contract

Good Morning Anthea,

Attached is the fully executed purchase contract.

Christine Ruiz  
Water Master  
San Luis Canal Company  
Henry Miller Reclamation District  
(209) 826-5112 Ext. 212 Office  
(209) 561-1565 Cell



**Anthea Hansen**

**From:** Cynthia Meyer <cindy.meyer@sldmwa.org>  
**Sent:** Tuesday, January 10, 2023 3:10 PM  
**To:** Anthea Hansen; jcattaneo@sbcwd.com; LMartin@slwd.net; djacobson@valleywater.org; rfreeman@wwd.ca.gov; jgutierrez@wwd.ca.gov; aazhderian@panochewd.org  
**Cc:** Pablo Arroyave; Frances Mizuno; Melody Hernandez; Marta Rivas; Raymond Tarka; Federico Barajas  
**Subject:** 2023 Exchange Contractor Water Transfers  
**Attachments:** Excuted SJRECA\_USBR\_SLDMWA 2019-2023 Water Transfer Agreement No. 19-WC-20-5476.pdf; SLDMWA\_EC 2019-2023 Water Transfer Program Activity Agreement\_04\_22\_2019EXECUTED.pdf

Exchange Contractor Activity Agreement Participants,

To assist in you planning for the 2023 Contract Year, below is information related to the Exchange Contractor Water Transfer:

1. Attached are the 2019-2023 Exchange Contractor Water Transfer Agreement and updated 2019 activity agreement for your reference. Exhibit A provided for the cost of the 2023 Water based on SOD Ag Service Allocation as of June 15. Exhibit B provides the allocation of the total 80,000 AF to SLDMWA and Reclamation.
2. The allocation of the Authority's quantity for Activity Agreement Members are:
  1. DPWD – 8.64%
  2. PWD – 5.79%
  3. SBCWD – 2.19%
  4. SLWD – 7.71%
  5. Valley Water – 2.04%
  6. WWD – 73.64%
3. The first 5,000 AF of the total 80,000 AF is available to M&I Contractors at the following allocation:
  1. SBCWD – 5% (up to 250 AF)
  2. SLWD – 3% (up to 150 AF)
  3. Valley Water – 87% (up to 4,350 AF)
  4. WWD – 5% (up to 250 AF)
4. The Authority needs to notify the Exchange Contractors by February 1 (Option Date) as to the quantity of M&I Water up to 5,000 AF the M&I Contractors want to purchase. This notice must be accompanied by a non-refundable payment of \$40 per AF for the amount requested. The M&I Contractors have until March 1 (Call Date) to provide written notice on the final quantity of M&I water they want to purchase.

For the M&I Contractors wanting to purchase M&I water, please provide information on the quantity of M&I water you want to purchase along with a check payable to the Authority for the Options payment by January 27, 2023. This will allow us to notify the Exchange Contractors by February 1 along with the remittance of the \$40 per AF payment for the quantity of M&I water requested for purchase.

Please contact me with any questions.

Thank you,  
Cindy

Cindy Meyer, Ph.D., GISP, CFP

Special Programs Manager  
San Luis & Delta-Mendota Water Authority  
(916) 309-6930 (office)  
**(916) 221-2505 (cell)**



# EXHIBIT A

Plus  
SLDWA  
O+H

AGRICULTURE AND REFUGE PRICE SCHEDULE					
	\$/AC FT				
SOD AG Allocation	2019	2020	2021	2022	2023
0%	\$ 530.00	\$ 545.90	\$ 562.28	\$ 579.15	\$ 596.52
5%	\$ 530.00	\$ 545.90	\$ 562.28	\$ 579.15	\$ 596.52
10%	\$ 505.00	\$ 520.15	\$ 535.75	\$ 551.83	\$ 568.38
15%	\$ 480.00	\$ 494.40	\$ 509.23	\$ 524.51	\$ 540.24
20%	\$ 451.50	\$ 465.05	\$ 479.00	\$ 493.37	\$ 508.17
25%	\$ 434.00	\$ 447.02	\$ 460.43	\$ 474.24	\$ 488.47
30%	\$ 417.50	\$ 430.03	\$ 442.93	\$ 456.21	\$ 469.90
35%	\$ 400.00	\$ 412.00	\$ 424.36	\$ 437.09	\$ 450.20
40%	\$ 375.00	\$ 386.25	\$ 397.84	\$ 409.77	\$ 422.07
45%	\$ 375.00	\$ 386.25	\$ 397.84	\$ 409.77	\$ 422.07
50%	\$ 320.00	\$ 329.60	\$ 339.49	\$ 349.67	\$ 360.16
55%	\$ 300.00	\$ 309.00	\$ 318.27	\$ 327.82	\$ 337.65
60%	\$ 250.00	\$ 257.50	\$ 265.23	\$ 273.18	\$ 281.38
65%	\$ 210.00	\$ 216.30	\$ 222.79	\$ 229.47	\$ 236.36
70%	\$ 190.00	\$ 195.70	\$ 201.57	\$ 207.62	\$ 213.85
75%	\$ 175.00	\$ 180.25	\$ 185.66	\$ 191.23	\$ 196.96
80%	\$ 160.00	\$ 164.80	\$ 169.74	\$ 174.84	\$ 180.08
85%	\$ 135.00	\$ 139.05	\$ 143.22	\$ 147.52	\$ 151.94
90%	\$ 110.00	\$ 113.30	\$ 116.70	\$ 120.20	\$ 123.81
95%	\$ 95.00	\$ 97.85	\$ 100.79	\$ 103.81	\$ 106.92
100%	\$ 80.00	\$ 82.40	\$ 84.87	\$ 87.42	\$ 90.04

M & I PRICE SCHEDULE					
	\$/AC FT				
SOD AG Allocation	2019	2020	2021	2022	2023
0%	\$ 665.00	\$ 684.95	\$ 705.50	\$ 726.66	\$ 748.46
5%	\$ 665.00	\$ 684.95	\$ 705.50	\$ 726.66	\$ 748.46
10%	\$ 640.00	\$ 659.20	\$ 678.98	\$ 699.35	\$ 720.33
15%	\$ 615.00	\$ 633.45	\$ 652.45	\$ 672.03	\$ 692.19
20%	\$ 590.00	\$ 607.70	\$ 625.93	\$ 644.71	\$ 664.05
25%	\$ 550.00	\$ 566.50	\$ 583.50	\$ 601.00	\$ 619.03
30%	\$ 525.00	\$ 540.75	\$ 556.97	\$ 573.68	\$ 590.89
35%	\$ 500.00	\$ 515.00	\$ 530.45	\$ 546.36	\$ 562.75
40%	\$ 475.00	\$ 486.25	\$ 497.84	\$ 509.77	\$ 522.07
45%	\$ 475.00	\$ 486.25	\$ 497.84	\$ 509.77	\$ 522.07
50%	\$ 420.00	\$ 429.60	\$ 439.49	\$ 449.67	\$ 460.16
55%	\$ 400.00	\$ 409.00	\$ 418.27	\$ 427.82	\$ 437.65
60%	\$ 350.00	\$ 357.50	\$ 365.23	\$ 373.18	\$ 381.38
65%	\$ 310.00	\$ 316.30	\$ 322.79	\$ 329.47	\$ 336.36
70%	\$ 290.00	\$ 295.70	\$ 301.57	\$ 307.62	\$ 313.85
75%	\$ 275.00	\$ 280.25	\$ 285.66	\$ 291.23	\$ 296.96
80%	\$ 260.00	\$ 264.80	\$ 269.74	\$ 274.84	\$ 280.08
85%	\$ 235.00	\$ 242.05	\$ 249.31	\$ 256.79	\$ 264.49
90%	\$ 130.00	\$ 133.90	\$ 137.92	\$ 142.05	\$ 146.32
95%	\$ 115.00	\$ 118.45	\$ 122.00	\$ 125.66	\$ 129.43
100%	\$ 100.00	\$ 103.00	\$ 106.09	\$ 109.27	\$ 112.55

3% per year increase

# EXHIBIT B

SOD AG Allocation	Proposed BOR Allocation (AF)	Proposed SLDMWA Allocation (AF)	Total Allocation (AF)
0%	9,220	70,780	80,000
5%	9,220	70,780	80,000
10%	9,677	70,323	80,000
15%	10,181	69,819	80,000
20%	10,823	69,177	80,000
25%	11,260	68,740	80,000
30%	11,705	68,295	80,000
35%	12,217	67,783	80,000
40%	13,031	66,969	80,000
45%	13,031	66,969	80,000
50%	15,271	64,729	80,000
55%	16,289	63,711	80,000
60%	19,547	60,453	80,000
65%	23,270	56,730	80,000
70%	25,719	54,281	80,000
75%	27,924	52,076	80,000
80%	30,542	49,458	80,000
85%	36,198	43,802	80,000
90%	44,423	35,577	80,000
95%	51,440	28,560	80,000
100%	61,084	18,916	80,000

DPWD  
6115

1634