

VIII.



MEMORANDUM

TO: SLDMWA Board of Directors, Alternates

FROM: John Brodie, Water Resource Programs Manager
Joe McGahan, Regional Drainage/Westside Watershed Coalition Coordinator

DATE: November 4, 2021

RE: Activity Agreements – Staff Report for October 2021

This memorandum serves as the Staff Report for October 2021 regarding specified¹ Water Authority activities not separately addressed on the Board meeting agenda.

1. Integrated Regional Water Management (IRWM) Activity Summary

San Joaquin River Funding Area (SJRFA)

Work continues for all projects for the Proposition 1 Round 1 IRWM Implementation grant for the SJRFA in the Westside-San Joaquin (WSJ) IRWM Region. Administered through SLDMWA, the grant includes funding for four projects within the SJRFA and one project within the Tulare-Kern Funding Area. One SJRFA project, the North Valley Regional Recycled Water Program (NVRWP), is complete. This project uses nearly 38,000 linear feet of pipeline to convey recycled water from the city of Turlock’s wastewater treatment plant to the Modesto pumping plant. More than 10,000 acre feet of recycled water will be provided to Del Puerto Water District, and an additional 3,800 acre feet will be provided to CVPIA designated Wildlife Refuges South of the Delta.

Tulare-Kern Funding Area (TKFA)

The City of Huron Groundwater Supply Well and Recharge Project is in its final stages of grant-funded work and will be wrapped up before the end of the fiscal year. The supply well will reduce the need for Huron, a designated disadvantaged community (DAC), to purchase water. It will help meet more than 50% of the community’s drinking water demands.

General Westside-San Joaquin Integrated Regional Water Management Plan (IRWMP)

The Westside-San Joaquin Regional IRWM Technical Advisory Committee met to discuss project ranking for the anticipated Proposition 1, Round 2 IRWM Grant Funding. DWR expects the funding to be available by mid-2022. The TAC also provided a recommendation for staff to compile an annual report for Westside-San Joaquin IRWM Region reflecting the 2021 water year.

¹ For the sake of completeness, this includes those Activity Agreements that have been approved by the Board of Directors, but not yet signed by all interested members and/or participants (i.e., the Los Vaqueros Expansion Project Activity Agreement, the Exchange Contractors 2019-2023 Transfer Program Activity Agreement, and the Westside-San Joaquin Integrated Regional Water Management Activity Agreement).

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The IRWM Roundtable of Regions (ROR), a statewide IRWM information and advocacy group, is holding a virtual summit November 15-17. The focus of the summit is building successful partnerships and the theme is Climate Science and Resilience. Staff is planning to participate in the Summit.

2. Sustainable Groundwater Management Activity (SGMA) Activity Summary

Northern and Central Delta-Mendota Regions

The Northern and Central Management Committees held their regular joint meeting in late October. The Committees are preparing for the release of an anticipated \$7.6 million to critically overdrafted subbasins, including the Delta-Mendota Subbasin, from SB 170 to the Sustainable Groundwater Management (SGM) Grant program's SGMA Implementation Round 1 program in early 2022. The funds can be used for projects and preparing responses to DWR comments on the Subbasin's GSPs, which are anticipated by mid-December 2021. The Committees are also reviewing the first draft of Fiscal Year 2023 budgets.

Groundwater Sustainability Agencies (GSAs) and member agencies completed work with staff on tools to track progress on annual GSP implementation activities. These include documenting progress on monitoring and implementation efforts.

General SGMA Activities

Work continues to progress on the Subbasin's Proposition 68 Sustainable Groundwater Management (SGM) grant. Both a well census and inventory project and a Subbasin-wide subsidence characterization and project feasibility study are on schedule for completion by January 2022. The consultant conducting the Delta-Mendota Subbasin Subsidence Characterization and Project Feasibility Study led the first of three anticipated presentations to a special Technical Working Group meeting in late October. Committee members provided input on determinations from the preliminary data analysis.

GSAs have concluded the collection of fall/seasonal low water level data at representative monitoring sites in the Subbasin. The deadline to collect this data was October 31, 2021. This is also the deadline to have water quality data uploaded into the Subbasin's Data Management System. Work is underway on distilling the data in preparation for the SGMA Annual report, due to DWR by April 1, 2022.

3. Drainage Activity Summary

Grassland Basin Drainage Management Steering Committee Activity Summary

Mud Slough Restoration Project: The project is to restore Mud Slough (north) flows to the Newman Lake north of Highway 140 and to remove structures within the state's China Island Refuge. The CEQA Initial Study was circulated for public comment on June 30, 2021 and comments were due on July 30, 2021. Comments were received from the State Water Resources Control Board Division of Water Rights, the California Department of Fish and Wildlife and a group of 18 parties comprised of the Planning and Conservation League and others. Consultants are reviewing the comments and preparing appropriate responses. The time schedule is for the

Grassland Basin Drainers Steering Committee to review the comments and responses on November 19, 2021 and, if appropriate, recommend adoption of the Final Mitigated Negative Declaration and Project Approval by the Authority at the December 9, 2021 meeting.

Threat to Fish Report: The GBD were required to submit a report on July 31, 2021 under Section 13267 of the California Water Code that would include all data available on fish tissue sampling since the beginning of the Grassland Bypass Project since 1996. Conservations were held with the Regional Board on the report content.

Other ongoing activities: Continue to review GBD invoices, prepare annual monitoring reports, support for ongoing litigation and data management and management of the Third Party Group for the Grassland Drainage Area Coalition to implement the Irrigated Lands Regulatory Program. Work includes participation in activities for groundwater protection values.

San Joaquin Valley Drainage Authority Activity Summary

Continue management of the Westside San Joaquin River Watershed Coalition to comply with the Irrigated Lands Regulatory Program. Follow up calls and emails were answered to assist farmers in completing their paperwork requirements. Manage field monitoring program and provide update of the management plan to the Regional Board. Review invoices from consultants and prepare letters to admin staff. Continue to update membership database. Organize and make presentation to outreach meetings for surface and groundwater management plan. Assist grower members in completing the required reporting forms and self-certification requirements. Enter farmer evaluation and nitrogen summary reports into coalition database.

Participate in group conference calls regarding surface and groundwater management plans, groundwater protection formulas and the CVSalts prioritization and optimization studies. Participate in Central Valley Groundwater Monitoring Collaborative conference calls. Participate in Regional Board quarterly conference calls.

Begin planning for development of Management Zone implementation. Manage ongoing monitoring. Revise the QAPP for the monitoring program.

Management continued for the Prop 84 Real Time Management Program Grant for compliance with the San Joaquin River Salt and Boron TMDL. Follow up and direct field work in northerly stations. Organize and lead September SJVDA Board meeting.

San Luis & Delta-Mendota Water Authority
Procurement Activity Report
From September 30, 2021 to October 27, 2021

Date Executed	Contract Title	Vendor or Service Provider	Contract Amount	Contract Solicitation Type	Contract Type	Funding Source	Notes
10/26/2021	Supply and Delivery of Pesticide	Nutrien Ag Solutions	\$ 124,739.59	Informal Bid	Goods, Supplies or Equipment	RO&M (Fund Code - 01)	Specification No. F22-LBFO-063

CONTRACT CHANGE ORDER NOTIFICATIONS:

Date Executed	Contract Title	Vendor or Service Provider	Change Order Amount	Original Contract Amount	% Change	Justification

NOTE: NO CONTRACT CHANGE ORDERS WERE ISSUED DURING THIS REPORT PERIOD

This Procurement Activity Report is intended to satisfy the requirements in the San Luis & Delta-Mendota Water Authority's Consolidated Procurement Policy that the Board be notified of all contracts awarded under informal and formal bidding procedures and single-source procedures, as well as certain change orders, promptly following award.

VIII. A.

**Westside-San Joaquin IRWM Region
Technical Advisory Committee Meeting**

Friday, October 27, 2021, 8:00 AM

[Click here to join Zoom meeting](#)

Call-in Number: 1-669-900-6833

Meeting ID: 815 6500 2957

Passcode: 680113

AGENDA

1. Introductions
2. Discussion of IRWM Proposition 1 Round 2 Funding Opportunity
 - a. Options for Project Ranking of Eligible Projects in Opti Database
3. Review of Proposed Annual Report Example for Westside-San Joaquin IRWM Region
4. Review Fiscal Year 2023 Draft Budget
5. Update on Westley Project in San Joaquin River Funding Area
6. Next Steps
7. Adjournment

	A	B	C
1	IRWM Proposed Project Scoring Matrix		
2	Project Name		
3	Funding Area		
4		Points	
5	Local IRWM Objectives	25 Total	
6	Water Supply	4	
7	Ecosystem Restoration	2	
8	Disadvantaged Community Benefit	4	
9	Water Conservation & Recycling	3	
10	Reduce Risk of Loss	2	
11	Promotes Regional Solutions	3	
12	Considers Recreational Potential	2	
13	Reduce Energy Consumption	3	
14	Increase operational flexibility	4	
15	Local SWRP Objectives	25 Total	
16	Water Quality	4	
17	Stormwater Capture	4	
18	Disadvantaged Community Benefit	4	
19	Low-Impact Development Implementation	3	
20	Natural Draining Treatment & Filtration	3	
21	Habitat Enhancement	3	
22	Use existing public lands/easements	4	
23	Local SGMA Objectives	25 Total	
24	Groundwater Recharge	4	
25	Reduce/Eliminate Subsidence	4	
26	Reduce/Eliminate Lower Aquifer Water Use	4	
27	Water Quality	3	
28	Management Actions	3	
29	Integrated Surface Water	3	
30	Interbasin Coordination/Cooperation	4	
31	P1R1 Project Scoring Criteria	25 Total	
32	Regional Need and Priority	3	
33	Models/studies/reports	3	
34	Addresses Climate Change	3	
35	Property Rights Secured	3	
36	Leverages Other Funding	3	
37	Multiple Benefits	3	
38	SDAC/DAC Benefits	3	
39	Water Quality	2	
40	New/Innovative Technology or Practice	2	
41			



VIII.A



RETURN TO SEARCH

Proposition 1 – Round 2 Integrated Regional Water Management (IRWM) Implementation Grant Program

Grantor: Department of Water Resources

Portal ID: 5713

Status: Forecasted

Opportunity Type: Grant

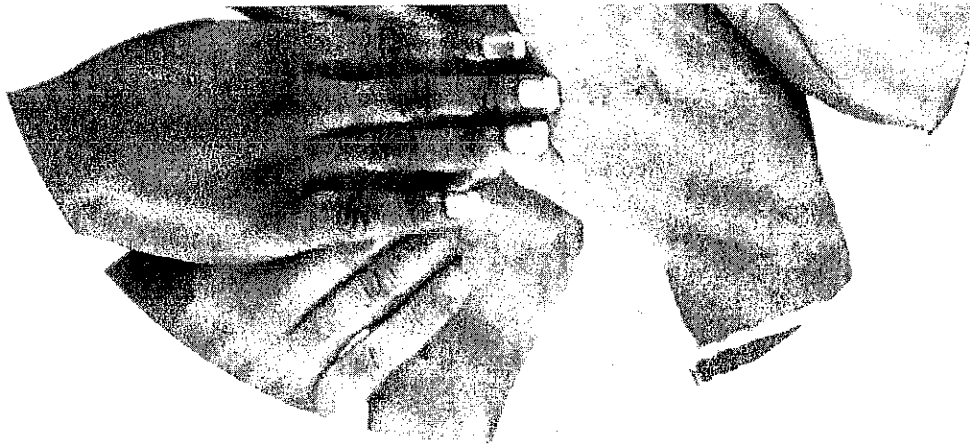
Last Updated: March 22, 2021, 10:23 am

CATEGORIES:

♥ DISADVANTAGED COMMUNITIES, ▲ DISASTER PREVENTION & RELIEF, ♣ ENVIRONMENT & WATER, ♠ SCIENCE, TECHNOLOGY, AND RESEARCH & DEVELOPMENT



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Purpose:

The IRWM Grant Program is designed to encourage integrated regional strategies for water resource management in California by providing funding for projects and programs throughout the state including climate change adaptation, providing incentives for collaboration and setting priorities in water resource and infrastructure management, and improving regional water self-reliance while reducing reliance on Sacramento-San Joaquin Delta.

Description:

Grant applications are submitted by an eligible IRWM Region representative (applicant) and an application may have multiple projects from Local Project Sponsors (LPS). To be part of the application and access grant funding through their relationship with the applicant, LPS must meet eligibility requirements specified in the 2019 IRWM Grant Program Guidelines. Projects must be included in an adopted IRWM Plan that is consistent with the 2016 IRWM plan standards. The State's 48 IRWM regions cover almost 90% of the State's area and 99% of its population. The applicant must demonstrate that the project is listed in the IRWM Plan project list. Each LPS of a project included in an IRWM Implementation proposal must adopt the IRWM Plan. Each individual agency proposing a project(s) must adopt the IRWM Plan. Regional Water Management Groups will not be allowed to adopt an IRWM Plan on behalf of their member agencies. Subject to regional priorities, projects may include, but are not limited to, the following: Water reuse and recycling; Water-use efficiency and water conservation; Local and regional surface and underground water storage, including groundwater aquifer cleanup or recharge projects; Regional water conveyance facilities that improve integration of separate water systems; Watershed

AD

protection, restoration, and management projects, including projects that reduce the risk of wildfire or improve water supply reliability; Stormwater resource and flood management; Conjunctive use of surface and groundwater storage facilities; Water desalination projects; Decision support tools to model regional water management strategies to account for climate change and other changes in regional demand and supply projections; Improvement of water quality, including drinking water, groundwater, wastewater treatment, water pollution prevention, and management of urban and agricultural runoff; Regional projects or programs as defined by the IRWM Planning Act (Water Code §10537). Proposition 1 authorized \$510 million for DWR to award IRWM grants, with specified allocations to 12 Funding Areas in California. Of the \$510 million, \$25.5 million (5%) is designated for DWR's grant administration costs, \$15.3 million (3%) is designated for DWR's planning and monitoring costs, and \$10.2 million (2%) is designated for other State costs (issuance of bonds). Previously awarded funds include \$4.2 million for IRWM Planning Grants and \$51.7 million for DAC Involvement Grants. At least 10% of authorized funds (\$51 million) will be reserved for projects that directly benefit Disadvantaged Communities, with the minimum 10% requirement applied to each Funding Area. DWR plans to administer two rounds of solicitations for Proposition 1 IRWM Implementation Grants. The Round 1 Implementation Grant solicitation was awarded approximately \$211 million in grant funds. The Round 2 Proposal Solicitation process to award the remaining funds (approximately \$191 million) is scheduled for late-2021.

Eligibility Requirements

Eligible Applicants:

Nonprofit, Public Agency, Tribal Government

Eligible Applicants:

501 (c) (3) nonprofit, Public Agency, Federally recognized Indian tribes, State Indian Tribes listed on the Native American Heritage Commission's Tribal Consultation List, Mutual water companies, Public Utilities

Eligible Geographies:

Projects must be included in an adopted IRWM Plan that is consistent with the 2016 IRWM plan standards. The applicant must demonstrate that the project is listed in the IRWM Plan project list.

Matching Funding Requirement:

The 50% matching fund requirement does not apply to Disadvantaged Communities with an annual median household income that is less than 80 percent of the statewide annual median household income. Other state fundsources cannot be used for the 50% funding match requirement.

IMPORTANT DATES

FUNDING DETAILS

HOW TO APPLY

RESOURCES

Similar to This Grant

DISADVANTAGED COMMUNITIES

Department of Water Resources

2021 Urban and Multibenefit Drought Relief Program

2 weeks ago

DISADVANTAGED COMMUNITIES

Department of Water Resources

Sustainable Groundwater Management (SGM)

DISADVA COMMUNIT

Board of State and

Public De Program

1 month ago

IMPORTANT DATES

Expected award announcement

2022 TBD

Period of performance

4 years

Anticipated Open Date

Late 2021

FUNDING DETAILS

Total estimated available funding

\$192,000,000

Expected number of awards

40 – 50

Estimated amount per award

Dependent

Letter of Intent Required?

No

Requires Matched Funding?

50%

Funding Source:

- State

Funding Source Notes:

This grant solicitation is Round 2 of a planned two rounds of funding. Approximately \$403 million overall in grant funding is being made available for implementation projects with at least \$51 million being made available for projects that provide benefits to Disadvantaged Communities. Specified allocations go to 12 Funding Areas in California (Water Code §79744). The remaining \$192 million will be made available in this solicitation.

Funding Method:

- Reimbursement(s)

Funding Method Notes:

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Funds are disbursed to the 12 State Funding Areas as follows: Central Coast \$18.7 million, Sacramento River \$1.7 million, San Francisco \$29.3 million, Los Angeles \$40.7 million, Mountain Counties \$5.9 million, North Coast \$8.5 million, San Joaquin River \$8.6 million, Santa Ana \$27 million, Tulare Lake \$14.5 million, Colorado River \$8.5 million, Lahontan \$6.7 million, San Diego \$22 million.

VIII. B.

**Westside San Joaquin River Watershed Coalition
Paperwork Status Update for Del Puerto WD & Oak Flat WD as of 11/15/2021**

Survey Type	<u>recvd</u>	<u>total</u>	<u>pct recvd</u>
Farm Evaluation	118	129	91%
INMPSR	118	127	93%
Overall compliance	121	133	91%

IDNo	Member Name	SurveyType	2020 FE/MWE	2020 INMPSR	paperwork req. met
25017A	Oliveira, Sadie 2006 Revocable Trust	Farm Evaluation	not recvd	not recvd	both forms missing
25019A	Salazar Ranches	Farm Evaluation	not recvd	not recvd	both forms missing
25028B	Thoming Farms, LLC	Farm Evaluation	recvd	not recvd	INMPSR Missing
25035A	Jag Farm Management, Inc.	Farm Evaluation	not recvd	not recvd	both forms missing
25058A	Apna Farms	Farm Evaluation	not recvd	not recvd	both forms missing
25073A	JKB Development, Inc.	Farm Evaluation	not recvd	not recvd	both forms missing
25105A	E & C Farms, LLC c/o Justin Reeves	Farm Evaluation	not recvd	recvd	FE Missing
25119A	Amaravati Farms, LLC	Farm Evaluation	not recvd	recvd	FE Missing
25129B	Ashley Lane, L.P.	Farm Evaluation	not recvd	recvd	FE Missing
25129C	Howard Ranch - Westley, L.P.	Farm Evaluation	not recvd	recvd	FE Missing
25145A	NISRA Farms, LLC	Farm Evaluation	not recvd	not recvd	both forms missing
25156A	La Fortaleza LLC	Farm Evaluation	not recvd	not recvd	both forms missing
25159A	Escobar Properties LLC et al	Farm Evaluation	recvd	not recvd	INMPSR Missing

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DWR Sustainable Groundwater Management (SGM) Grant Program
SGMA Implementation Round 1

These are draft guidelines with a public comment period that ends 11/29/21 for SGMA Implementation Round 1. This is a non-competitive funding opportunity for all critically over drafted subbasins with approximately \$7.6 Million per subbasin.

Funding can be used for:

- Activities and/or tasks that consist of the development of groundwater recharge projects with surface water, stormwater, recycled water, and other conjunctive use projects;
- Projects that prevent or clean up contamination of groundwater that serve as a source of drinking water (Public Resources Code § 80146(a));
- Projects and programs that support water supply reliability, water conservation, and water use efficiency and water banking, exchange, and reclamation;
- Revisions, updates, and/or modifications to a GSP or Alternative.

Minimum of \$3.7 million must go to:

- Geophysical investigation(s) of groundwater basins to identify recharge potential (e.g., AEM surveys);
- Early implementation of existing regional flood management plans that incorporate groundwater recharge; or,
- Projects that would complement efforts of a local GSP, that provide for floodplain expansion to benefit groundwater recharge or habitat.

Additional requirements:

- 1/31/22 noon deadline to submit funding plan in DWR template.
- Only 1 application per subbasin, letter of support needed from each GSA in the basin.
- Must comply with Delta Plan
- **Authorizing resolution needed from applicant.

TABLE 7 – APPLICATION EVALUATION CRITERIA

Section Name	Q#	Questions	Possible Points	Scoring Guidance
General	1	Was a description of the proposed Project or Component provided? Did it explain why this Project or Component was chosen over all others identified in the Plan in terms of benefits provided, communities served, measurable objectives, minimum thresholds, plan implementation timeline, and feasibility? <ul style="list-style-type: none"> No funds will be awarded without clear justification for the proposed tasks/subtasks. 	4	<ul style="list-style-type: none"> 4 – Fully addressed 3 – Mostly addressed, with minor details not included or unclear 2 – Mostly addressed, with significant details missing or unclear 1 – Marginally addressed 0 – Not addressed
General	2	Does the Project or Component provide a description of quantifiable benefits? Was an explanation of the benefits that are expected to be realized from the Project or Component provided, along with how those benefits will be evaluated and quantified? <ul style="list-style-type: none"> To obtain full points, 3 or more quantifiable benefits must be identified and fully supported with backup documentation. 	4	<ul style="list-style-type: none"> 4 – At least three quantifiable benefits with explanations and supporting documents 3 – Two quantifiable benefits with explanations and supporting documents. 2 – Two quantifiable benefits lacking explanations and supporting documents. 1 – One quantifiable benefit with explanations and supporting documents. 0 – Benefits provided, but are not explained or quantified.
General	3	Does the proposal demonstrate the goals, objectives, and needs of the proposed Project or Component and how the proposed Project or Component meet those?	3	<ul style="list-style-type: none"> 3 – Fully addressed 2 – Mostly addressed, with minor details not included or unclear 1 – Marginally addressed 0 – Not addressed
General	4	Was there a regional and Project map(s) depicting the site location, current conditions, and benefitting areas? <ul style="list-style-type: none"> The information should be clear and easy to read. If not, the point will not be given. 	2	<ul style="list-style-type: none"> 2 – Provided and all necessary information provided 1 – Provided but missing some information 0 – Not provided
General	5	Does the project benefit an Underrepresented Community (-ies)? Was there a map(s) depicting the Underrepresented Community (-ies) that the project will benefit? Does the project benefit an SDAC? Was there a map(s) depicting the SDAC(s) that the project will benefit? Please provide the amount of funding that will benefit both the Underrepresented Community and SDAC. <ul style="list-style-type: none"> No points will be given if a map(s) is not provided. 	3	<ul style="list-style-type: none"> 3 - Project benefits an SDAC(s) 2 - Project benefits Underrepresented Community 1 - Project partially benefits either 0 - Project does not benefit either
General	6	Will the Project or Component positively impact issues associated with small water systems or private shallow domestic wells (e.g., groundwater contamination vulnerability, drawdown, etc.)? Was justification such as domestic well census results, water system maps, service area maps, etc. provided? Does the Project or Component help address the needs of the State Water Board's SAFER Program?	2	<ul style="list-style-type: none"> 2 – Fully addressed 1 – Mostly addressed, with minor details not included or unclear 0 – Not addressed
General	7	How does the proposed Project or Component address the Human Right to Water (AB 685 Section 106.3)? How will the Project or Component support the established policy of the State that every human being has the right to safe, clean, affordable, and accessible water adequate for human consumption, cooking, and sanitary purposes?	3	<ul style="list-style-type: none"> 3 – Fully addressed 2 – Mostly addressed, with minor details not included or unclear 1 – Marginally addressed 0 – Not addressed

Agenda Item 4 - SGMMA Implementation Round 1 Grant Opportunity

General	8	Did the applicant contact the California Conservation Corp (CCC) to obtain their service for the Project or Component and provide the emailed response from the CCC within the backup documentation? • <i>To obtain points, a full response from the CCC must be required.</i>	2	<ul style="list-style-type: none"> • 2 – Contacted the CCC and using their services • 1 – Contacted the CCC, included response from CCC, but not using their services • 0 – Did not contact the CCC or does not demonstrate they were contacted
Scope of Work	9	Did the proposal provide a description of the tasks/subtasks that will be completed as part of this grant Project? • <i>No funds will be awarded without clear justification for the proposed tasks/subtasks.</i>	3	<ul style="list-style-type: none"> • 3 – Fully addressed • 2 – Mostly addressed • 1 – Marginally addressed • 0 – Not addressed
Budget	10	Is a budget summary table provided? Is the budget reasonable for the project? Is the budget table tasks/subtasks provided in the scope of work coincide with the tasks/subtasks in the budget and schedule tables? Is local cost share included? • <i>Local cost share is not required but necessary to obtain full points.</i>	3	<ul style="list-style-type: none"> • 3 – Local cost share is provided and budget is consistent and feasible • 2 – Budget is consistent and feasible • 1 – Budget is consistent but not feasible • 0 – Not consistent and feasible
Schedule	11	Is the tasks/subtask in the schedule table consistent with those listed in the budget table and within the description in the application? Is the schedule feasible?	1	<ul style="list-style-type: none"> • 1 – Consistent and feasible • 0 – Not consistent and feasible
		Total Range of Possible Points	0-30	
		(a) Average of Questions 1 – 9 for Multiple Component Applications		
		(b) Total Score for Questions 10 and 11		
		Total Points Overall Project:		
		TOTAL FUNDING RECOMMENDED:		\$

- Depending on the COD Basin, the applicants should develop a project review committee that are responsible for completing a self-evaluation for a project using the scoring criteria outlined in Table 7. The project review committee should include a representative for each entity within a GSA, a representative from each GSA within the basin if there are multiple GSAs, a representative from each entity within an approved Alternative, and/or another method where all interested parties have an equal vote.
- The project review committee can either develop one consensus scoring self-evaluation for each project; complete an independent scoring criterion and then use the average as the final score; have one entity that is not related to the project to conduct an independent review of another entities project and have that one score as the final; or another un-biased review process predetermined by the GSA(s) or entities with an approved Alternative. The scoring criteria Excel table is provided on the SGM Grant Program's website at www.water.ca.gov/sgmgrants. This scoring criteria should be used as it is and cannot be edited in any way. Any applications who have edited the scoring criteria will be thrown out and not awarded any grant funds.
- Once the final score(s) is obtained for each project, the projects should be ranked based upon the scoring criteria and listed highest to lowest.
- If the project review committee determine that a lower scoring projects should be higher on the list due to available funding, accessibility to the site, already completed environmental/permitting/design, then the project review committee must be responsible for fully documenting and justifying why a lower ranking project was included within the Spending Plan versus a higher ranking project.

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FY22 SGMA Coordination Committee Budget - for comparison purposes

SLDMWA SGMA Coordination Committee Budget	
Fiscal Year 2022	
Legal	
Outside Counsel*	\$ 4,000
Other Professional Services	
GSP Implementation Contracts	
Coordinated Annual Report Activities (Common Chapter, Water Level Contouring)	\$ 10,500
DMS Hosting, Augmentation and Support	\$ 14,943
Staff Augmentation Support (Provost & Pritchard)	\$ 19,941
Proposition 68 Grant Administration	
Component 1 (Grant Administration)**	\$ 30,000
Component 2 (Technical Assistance)***	\$ 45,000
Component 11 (Subsidence Characterization)****	\$ 85,000
<i>Contracts Subtotal</i>	\$ 205,384
Other	
In-house Salary and Benefits	
Executive Director	\$ 1,980
General Counsel	\$ 3,116
Water Policy Director	\$ 2,955
Water Resources Program Manager	\$ 34,571
SCADA Engineer	\$ -
Accountant	\$ 3,690
Hydrotech 3	\$ -
Other Professional Services	\$ -
License & Continuing Education	\$ -
Conferences & Training	\$ -
Travel/Mileage	\$ 2,000
Group Meetings	\$ 1,000
Office Space	\$ 500
Telephone	\$ 500
Equipment and Tools	\$ 1,000
Vehicle	\$ -
Software	\$ -
Total Direct Expenditures	\$ 260,695
Administrative Expenditures	\$ -
TOTAL EXPENDITURES	\$ 260,695

Notes:

1 - Unrestricted. Requires Management Committee Action/Approval for use. Regular Reporting on Status of Funds.

2 - Unrestricted. Pertinent use includes grant applications, engineering support, and litigation reserve.

* - Cost not to exceed without Committee authorization

/*/**** - Cost to be allocated by beneficiary.

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FY22 SGMA Budget - for comparison purposes

SLDMWA SGMA Activities Budget	
Fiscal Year 2022	
Legal	
Outside Counsel	\$ 46,080
Other Professional Services	
GSP Implementation Contracts	
Northern & Central GSP Implementation Support Services	\$ 450,000
N-C Well Census and Inventory	\$ 76,000
Staff Augmentation Support	\$ 265,284
Five-Year Update - GSP Development ¹	\$ 200,000
Contingency ²	\$ 20,000
'Coordinated Expenses' for Subbasin Coordination Activities	
In-house Salary, Benefits, and Direct Charges	\$ 51,311
Legal	\$ 4,000
Other Professional Services (Staff Augmentation Support, Grant Admin, Coordinated)	\$ 190,441
Other Professional Services (DMS Hosting and Support)	\$ 14,943
<i>Coordinated Subtotal</i>	\$ 260,695
Other	
In-house Salary and Benefits	
Executive Director	\$ 660
General Counsel	\$ 10,199
Water Policy Director	\$ 5,417
Water Resources Program Manager	\$ 127,536
SCADA Engineer	\$ -
Accountant	\$ 7,106
Hydrotech 3	\$ 50,142
Other Professional Services	\$ -
Office Rent (LBAO)	\$ 1,500
License & Continuing Education	\$ 500
Conferences & Training	\$ 10,000
Travel/Mileage	\$ 10,000
Group Meetings	\$ 1,000
Telephone	\$ 2,500
Equipment and Tools	\$ 8,350
Vehicle	\$ -
Software	\$ 7,349
Total Direct Expenditures	\$ 1,555,318
Administrative Expenditures	\$ -

TOTAL EXPENDITURES **\$ 1,560,318**

Total North-Central Expenditures (does not include 1/6 of Coordination expenses) **\$ 1,299,623**

Notes:

1 - Unrestricted. Requires Management Committee Action/Approval for use. Regular Reporting on Status of Funds.

2 - Unrestricted. Pertinent use includes grant applications, engineering support, and litigation reserve.

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DRAFT -- FY23 Budget Estimate

11/2/2021

DRAFT SLDMWA SGMA Activities Budget	
Fiscal Year 2023	
Legal	
Outside Counsel - <i>placeholder to be refined</i>	\$ 56,400
Other Professional Services	
GSP Implementation Contracts	
Northern & Central GSP Implementation Support Services - <i>placeholder to be refined</i>	\$ 370,000
Staff Augmentation Support - <i>placeholder to be refined</i>	\$ 277,704
Placeholder - Response to DWR Comments for NCDM GSP	\$ 100,000
Placeholder - DWR SGM Implementation Round 1 Grant	TBD - SPA
Optional/Placeholder - DMS for Northern and Central Regions	\$ 28,824
Five-Year Update - GSP Development ¹	\$ 200,000
Contingency ²	\$ 20,000
'Coordinated Expenses' for Subbasin Coordination Activities	
In-house Salary, Benefits, and Direct Charges	\$ 98,437
Legal	\$ 14,400
Other Professional Services (Staff Augmentation Support, Grant Admin, Coordinated)	\$ 76,151
Other Professional Services (DMS Hosting and Support)	\$ 10,000
<i>Coordinated Subtotal</i>	\$ 198,988
Other	
In-house Salary and Benefits	
Executive Director	\$ 780
General Counsel	\$ 11,457
Water Policy Director	\$ 6,376
Water Resources Program Manager	\$ 146,552
SCADA Engineer	\$ -
Accountant	\$ 7,977
Hydrotech 3	\$ 69,700
Other Professional Services	\$ -
Office Rent (LBAO)	\$ 1,500
License & Continuing Education	\$ 500
Conferences & Training	\$ 10,000
Travel/Mileage	\$ 10,000
Group Meetings	\$ 1,000
Telephone	\$ 2,500
Equipment and Tools	\$ 8,350
Vehicle	\$ -
Software	\$ 7,349
Total Direct Expenditures	\$ 1,535,957
Administrative Expenditures	\$ -

TOTAL EXPENDITURES **\$ 1,535,957**
Total North-Central Expenditures (does not include 1/6 of Coordination expenses) *\$ 1,336,968*

Notes:

- 1 - Unrestricted. Requires Management Committee Action/Approval for use. Regular Reporting on Status of Funds.
- 2 - Unrestricted. Pertinent use includes grant applications, engineering support, and litigation reserve.

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FY22 SGMA Coordination Committee Budget - for comparison purposes

SLDMWA SGMA Coordination Committee Budget	
Fiscal Year 2022	
Legal	
Outside Counsel*	\$ 4,000
Other Professional Services	
GSP Implementation Contracts	
Coordinated Annual Report Activities (Common Chapter, Water Level Contouring)	\$ 10,500
DMS Hosting, Augmentation and Support	\$ 14,943
Staff Augmentation Support (Provost & Pritchard)	\$ 19,941
Proposition 68 Grant Administration	
Component 1 (Grant Administration)**	\$ 30,000
Component 2 (Technical Assistance)***	\$ 45,000
Component 11 (Subsidence Characterization)****	\$ 85,000
<i>Contracts Subtotal</i>	\$ 205,384
Other	
In-house Salary and Benefits	
Executive Director	\$ 1,980
General Counsel	\$ 3,116
Water Policy Director	\$ 2,955
Water Resources Program Manager	\$ 34,571
SCADA Engineer	\$ -
Accountant	\$ 3,690
Hydrotech 3	\$ -
Other Professional Services	\$ -
License & Continuing Education	\$ -
Conferences & Training	\$ -
Travel/Mileage	\$ 2,000
Group Meetings	\$ 1,000
Office Space	\$ 500
Telephone	\$ 500
Equipment and Tools	\$ 1,000
Vehicle	\$ -
Software	\$ -
<i>Total Direct Expenditures</i>	\$ 260,695
<i>Administrative Expenditures</i>	\$ -

TOTAL EXPENDITURES

\$ 260,695

Notes:

1 - Unrestricted. Requires Management Committee Action/Approval for use. Regular Reporting on Status of Funds.

2 - Unrestricted. Pertinent use includes grant applications, engineering support, and litigation reserve.

* - Cost not to exceed without Committee authorization

/*/**** - Cost to be allocated by beneficiary.

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DRAFT -- FY23 Budget Estimate

11/2/2021

DRAFT SLDMWA SGMA Coordination Committee Budget	
Fiscal Year 2023	
Legal	
Outside Counsel* - placeholder to be refined	\$ 14,400
Other Professional Services	
GSP Implementation Contracts	
Coordinated Annual Report Activities (Common Chapter, Water Level Contouring)	\$ 30,000
DMS Hosting, Augmentation and Support	\$ 10,000
Staff Augmentation Support (Provost & Pritchard)	\$ 26,151
Proposition 68 Grant Administration	
Component 1 (Grant Administration)**	\$ 10,000
Placeholder - Response to DWR Comments	\$ 10,000
Placeholder - DWR SGM Implementation Round 1 Grant	TBD - SPA
<i>Contracts Subtotal</i>	\$ 86,151
Other	
In-house Salary and Benefits	
Executive Director	\$ 2,341
General Counsel	\$ 4,137
Water Policy Director	\$ 4,057
Water Resources Program Manager	\$ 43,561
SCADA Engineer	\$ -
Accountant	\$ 4,142
Hydrotech 3	\$ -
Other Professional Services	\$ -
License & Continuing Education	\$ 500
Conferences & Training	\$ 10,000
Travel/Mileage	\$ 10,000
Group Meetings	\$ 1,000
Office Space	\$ 500
Telephone	\$ 2,500
Equipment and Tools	\$ 8,350
Vehicle	\$ -
Software	\$ 7,349
Total Direct Expenditures	\$ 198,988
Administrative Expenditures	\$ -

TOTAL EXPENDITURES

\$ 198,988

Notes:

1 - Unrestricted. Requires Management Committee Action/Approval for use. Regular Reporting on Status of Funds.

2 - Unrestricted. Pertinent use includes grant applications, engineering support, and litigation reserve.

* - Cost not to exceed without Committee authorization

/*/**** - Cost to be allocated by beneficiary.

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