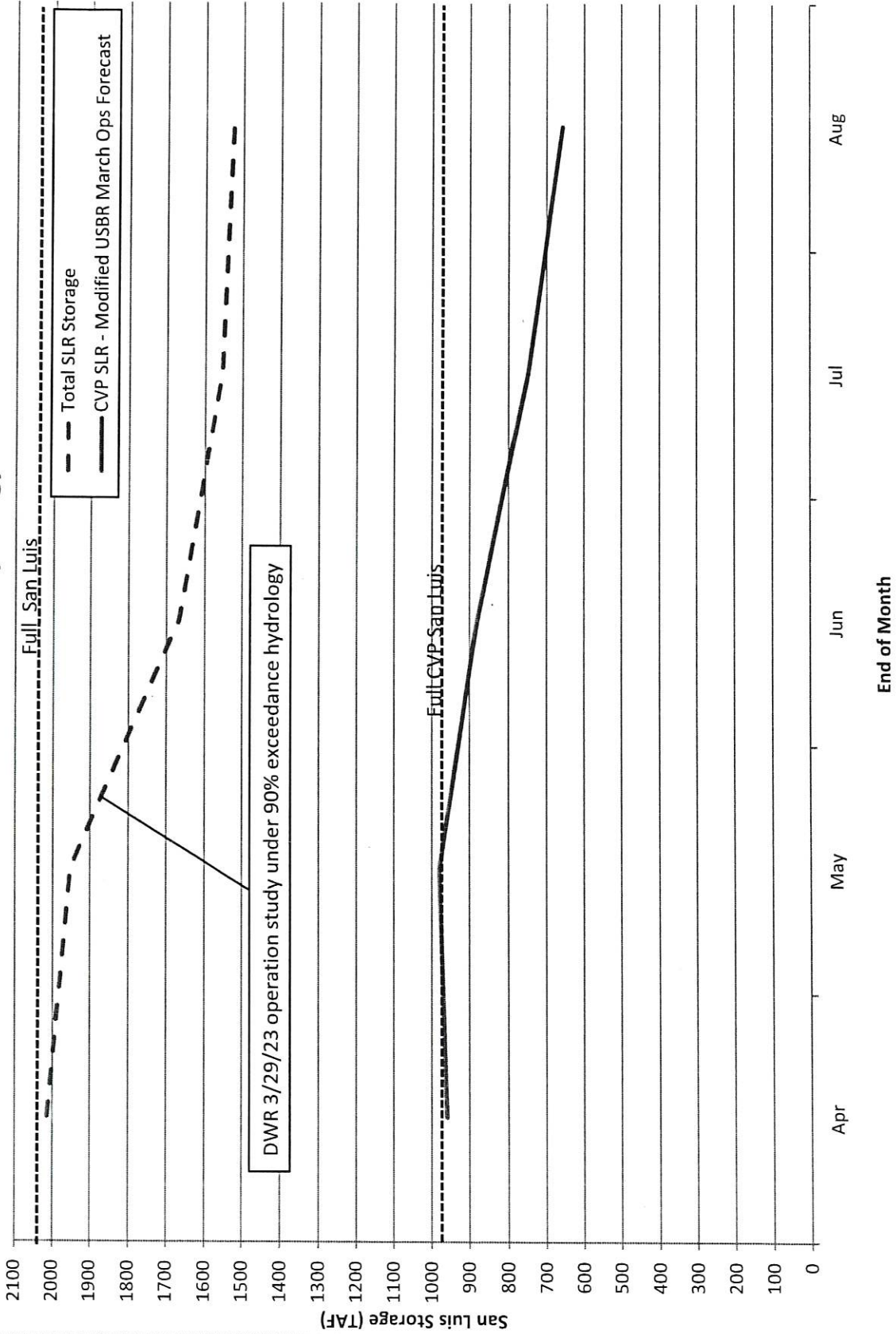
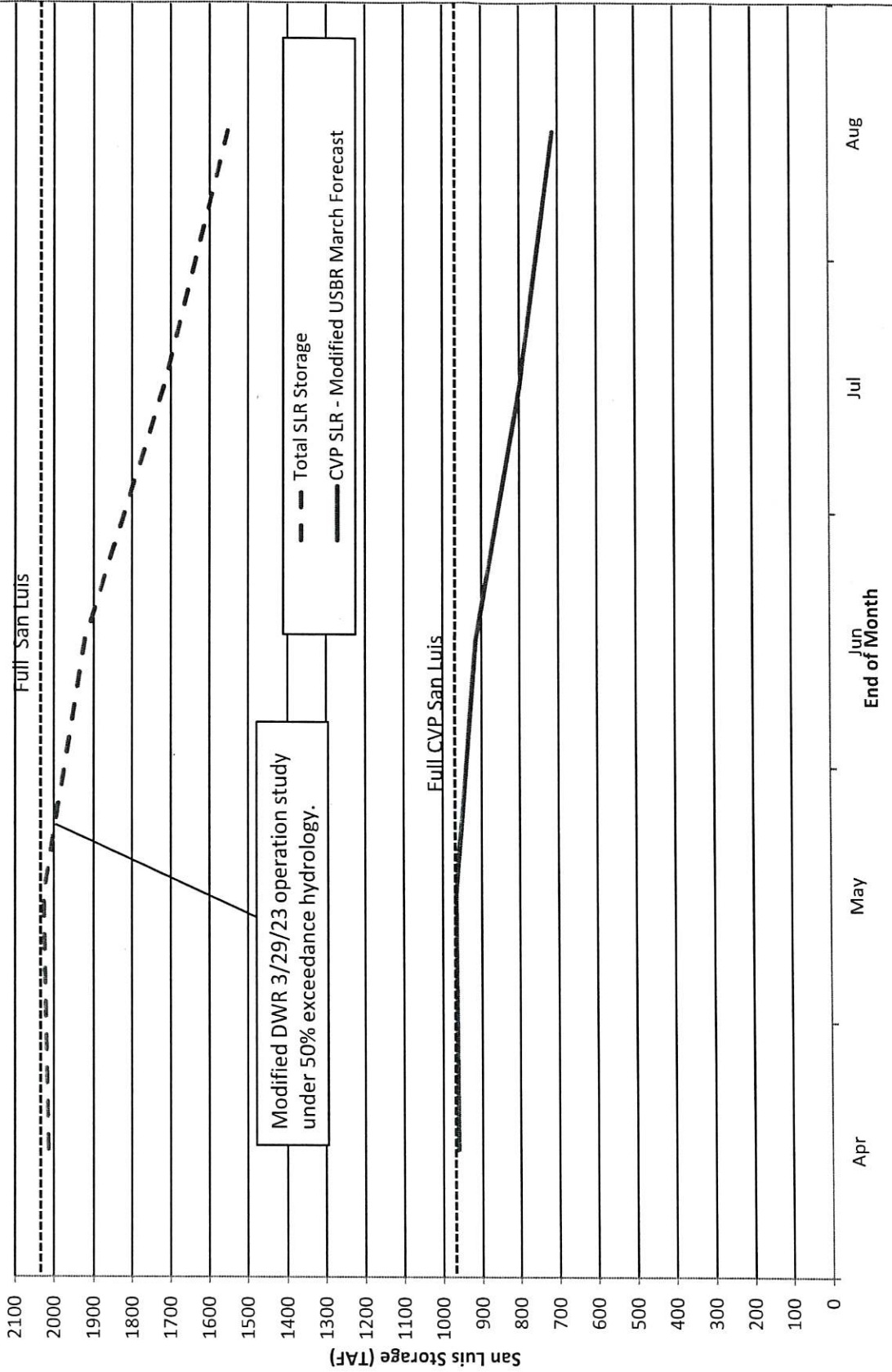


VIIA.

2023 San Luis Storage Projection 90% Exceedance Hydrology



2023 San Luis Storage Projection 50% Exceedance Hydrology



Modified DWR 3/29/23 operation study under 50% exceedance hydrology.

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VII B.

DEL PUERTO WATER DISTRICT 2023-24 SUPPLY/USE/COMPLETED TRANSACTIONS SUMMARY
as of May 1, 2023

Supply Type	2023-24
2022-23 Rescheduled Warren Act Supply (Pump-ins)	1,575
2022-23 Rescheduled Warren Act Supply (Mapes)	1,863
2022-23 Rescheduled NVRWP Supply	13,236
2022-23 Rescheduled YCWA Supply	83
2022-23 CVPIA Refuge Level 2 Supply	78
Less: Monthly 1% Storage Loss Est.	(297)
Sub-Total: Rescheduled Supplies	16,538
2023 CVP Allocation (100%)	140,210
2023 NVRWP	18,760
Sub-Total: Current Year Customer Supplies	158,970
2023 SJRECWA	4,484
2023 SLCC	1,952
Subtotal: Outside Purchases	6,436
Total Gross Projected Supply Available	181,944

April 2023 Quantity	Completed to Date
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2167	4295
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0	0
0	0

2023-23 IN DISTRICT USE		2023-24 IN DISTRICT USE	2023-24 OCRRP USE	2023-24 TRANSFERS OUT	2023-24 MONTHLY USE
1,824	MAR	135	456		591
3,064	APR	4,057	516	500	5,073
5,529	MAY				0
6,387	JUN				0
7,133	JUL				0
4,361	AUG				0
2,596	SEP				0
1,769	OCT				0
294	NOV				0
41	DEC				0
10	JAN				0
80	FEB				0
33,088		4,192	972	500	
TOTAL USED & TRANSFERRED OUT					5,664
TOTAL SCHEDULED					83,400
TOTAL ESTIMATED FOR RESCHEDULING INTO 2024-25					92,880
TOTAL GROSS PROJECTED SUPPLY AVAILABLE					181,944

NOTE: The District has 3,259 AF in storage at AEWS and 1,952 AF in storage at LTRID.
April: Transfer out 500 AF to WWD

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2023-24 Annual Additional Supplies Pool

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05.15.23

Based on 100% Allocation

YEAR 2023-24	577	4484	5061
	SLCC 3-Yr	SJRECWA	
SLDMWA	\$14.00	\$14.00	
BOR Rate	\$1,257.00	\$90.04	\$45.41
Other	\$1,271.00	\$104.04	\$17,008.04
To Seller	<u>577</u>	4,484	\$6,347.44
Est Cost	\$733,367.00	\$466,515.36	\$71,361.16
			5,061
			\$1,294,644.41
			\$255.81

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Del Puerto Water District
Active Permits and Licenses
As of April 30, 2023

Active Permits

<u>Permit No.</u>	<u>Issued Date</u>	<u>Expires</u>	<u>Project</u>	<u>Landowner/Entity</u>	<u>Location</u>
P2302028	12/2/2022	5/31/2023	Pipeline Replacement	G. Sekhon	58.90L
P2302033	12/15/2022	6/30/2023	Temporary Drafting of Construction Water - NextEra Solar Project	Stan. Co./Cupertino Elec.	45.78R/Davis Rd.
P2302035	12/15/2022	6/30/2023	Temporary Drafting of Construction Water - NextEra Solar Project	Stan. Co./Dacon Corp.	43.24R/Marshall Rd.
P2402001	3/7/2023	5/31/2023	Hauling of Material from Little Salado Creek Spoil Area	Beltran Farms	45.78L/Davis Rd.
P2402002	3/27/2023	3/31/2024	Monthly Water Samples for Trihalomethanes (THM's)	City of Turlock/NVRRWP	37.24 to 45.77
P2402004	4/6/2023	5/31/2023	Remove/Service/Replace Pump	Blue River Orchards	58.73R
P2402005	4/24/2023	8/15/2023	Grazing (sheep)	Brent Azevedo	60.65L to 62.09L

Active Licenses

No current active licenses

VII. D.

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